

## **ROCHESTER CITY SCHOOL DISTRICT GIFT ACCEPTANCE**

**Resolution No. 2020-21: 854**

Gift Acceptance

**By Member of the Board Commissioner Clark**

Whereas, the Board of Education (“Board”) of the Rochester City School District (“District”) has been notified that **ESL** has donated **\$125,000** to be used for the PhotoVoice project which will document the lived experiences of RCSD during a six-week period. PhotoVoice is a way of combining research and action by telling the stories, through photos and words, of youth. By responding to focal questions through photos they take in their daily lives and sharing those photos and stories in small groups, youth will curate a set of stories that document their lives. The curated collection can then be shared with adults in schools, policymakers, community leaders, families, and peers to guide Rochester City School District actions such as developing academic and social support services, creating safe spaces and supportive environments, and changing policies that impact youth. The beneficiaries of the project will be students from all RCSD high schools.

Whereas, the District is indeed grateful for the concern and support shown by individuals and organizations in the community; therefore be it

Resolved, that the Board hereby accepts this donation; and be it further

Resolved, that pursuant to Gifts From The Public Regulation 1810-R, the Board directs the District Clerk to provide a letter of acknowledgement to the Donor on behalf of the Board.

Originator(s): Dr. Lesli Myers-Small, Kelli Monique Briggs

**Seconded By Member of the Board Commissioner Maloy. Adopted 7-0 and with the student advisory vote.**

## ROCHESTER CITY SCHOOL DISTRICT TEACHING & LEARNING

**Resolution No. 2020-21: 855**

Authorization of Additional Pay

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

- (A)
- Deputy Sup:** Genelle Morris  
**Chief:** Shirley Green  
**Principal/Director:** John Gonzalez  
**Spending:** \$2,100. Certified Budget Line Balance: (See Below)  
**Funding:** Title I Grant  
**Budget Code:** 5124-F-11202-2805-0251  
**Description:** Parent Academy 4  
**Justification:** This is an indirect service to students. An estimate of 20 parents will participate in a book circle discussion and activities around the book *"Stamped: Racism, Antiracism and You"* by Jason Reynolds and Ibram X. Kendi  
**Deliverable(s):** There will be several discussions of racism and antiracism and how it affects us as a society today.  
**Schedule:** Tuesdays 4:00 -7:00 pm  
**Strategic Priority:** 2.2

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> |  | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--|--------------|----------------|-------------|
|                     |                                 |  |  |              |                |             |
| Choi, Sylvia        | 6/29/21 – 7/20/21               | #12 – Teacher  |  | 12           | \$35           | -           |
| Eckardt-Nevol, Lis  | 6/29/21 – 7/20/21               | #12 – Teacher  |  | 12           | \$35           | -           |
| Francisco, Michelle | 6/29/21 – 7/20/21               | #12 – Teacher  |  | 12           | \$35           | -           |
| Kraus, Angela Susan | 6/29/21 – 7/20/21               | #12 – Teacher  |  | 12           | \$35           | -           |

|                  |                   |   |    |      |
|------------------|-------------------|---|----|------|
| Matias, Angelica | 6/29/21 – 7/20/21 | CO (School<br>Counseling & Soc.<br>Wk.) - TOA | 12 | \$35 |
|------------------|-------------------|---|----|------|

**(B)****Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** John Gonzalez**Spending:** \$1,260. Certified Budget Line Balance: (See Below)**Funding:** Title I Grant**Budget Code:** 5124-F-11202-2805-0251**Description:** Parent Academy 5**Justification:** This is an indirect service to students. The Family Cooking Class will engage with 10 parents and demonstrate how to shop within a budget, buy nutritional food and cook meals for the family that has nutritional value.**Deliverable(s):** Assist parents in creating and cooking healthy meals for the family within a budgeted amount.**Schedule:** Tuesday and Thursday 4:30 - 5:30 pm**Strategic Priority:** 3.1

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--------------|----------------|-------------|
| Choi, Sylvia        | 7/1/21 – 7/20/21                | #12 – Teacher  | 12           | \$35           | -           |
| Lopez-Jones, Teresa | 7/1/21 – 7/20/21                | #12 – Teacher  | 12           | \$35           | -           |
| Scarlata, Anthony   | 7/1/21 – 7/20/21                | #12 – Teacher  | 12           | \$35           | -           |

**(C)****Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** John Gonzalez**Spending:** \$210. Certified Budget Line Balance: (See Below)**Funding:** Title I Grant**Budget Code:** 5124-F-11202-2805-0251**Description:** Parent Academy 6**Justification:** This is an indirect service to students. The Parent Newsletter will be distributed to 800 parents via mail. The collection of information is to be distributed to parents of potential summer opportunities for student learning, inform parents regarding what is happening at school #12, and events to occur during the summer and beginning of upcoming school year.**Deliverable(s):** The Parent Newsletter will keep parents informed of school events.**Schedule:** Friday 3:00 – 5:00 pm**Strategic Priority:** 3.1

| <u>Name</u> | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------|---------------------------------|--|--------------|----------------|-------------|
|-------------|---------------------------------|--|--------------|----------------|-------------|

Lopez-Jones, Teresa      6/25/21 – 7/23/21      #12 – Teacher      6      \$35      -

**(A) \$2,100. + (B) \$1,260. + (C) \$210. Total Spending: \$3,570.**

**Certified Budget Line Balance: \$4,550. (4/28/21)**

**(D)**

**Deputy Sup:** Genelle Morris

**Chief:** Shirley Green

**Principal/Director:** John Gonzalez

**Spending:** \$4,760.      Certified Budget Line Balance: \$4,830. (4/14/21)

**Funding:** School Improvement Grant – 1003 Enhanced

**Budget Code:** 5152-F-11202-2070-0304

**Description:** Enhancing School Culture

**Justification:** As an indirect service to students, Anna Murray Douglass Academy School 12 will engage staff in learning activities with a goal of improving school culture by building relationships. Participants will learn to embrace the benefits of positive performance they then share them naturally with co-workers leading to a compounding effect inside the school organization. A Harvard Study has found a strong association between happiness and close relationships leads to productive and focused work cultures. This work is directly related the NYSED (New York State Education Department) Culturally Responsive-Sustaining Education Framework core value of “Welcoming and Affirming Environments.”

**Deliverable(s):** Staff will demonstrate cooperation and teamwork, using active listening and communication skills to resolve conflict. They will use interpersonal skills to build and maintain strong relationships, including those along lines of difference, in the school community. Staff will affirm and value the various aspects of students’ cultural identities (i.e. race, ethnicity, age, gender, sexual orientation, disability, religion, socioeconomic background).

**Schedule:** Thursday 12:00 - 2:00 pm

**Strategic Priority:** 2.1

| <u>Name</u>          | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|---------------------------------|--|--------------|----------------|-------------|
|                      |                                 |  |              |                |             |
| Balaban, Amy         | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Barea, Hilary        | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Bennett, Amy         | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Bollino, Tamacy      | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Bounds, Ann Marie    | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Brandstetter, Tammy  | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Burnnick, Michelle   | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Butler, Michael      | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Castaneda, Maria     | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Caswell, Kayleigh    | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Chinchilla, Kathleen | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |
| Choi, Sylvia         | 8/05/21                         | #12 - Teacher  | 2            | \$35           | -           |

|                              |         |                     |   |      |   |
|------------------------------|---------|---------------------|---|------|---|
| Cialini Shanna               | 8/05/21 | #12 – Social Worker | 2 | \$35 | - |
| Dixon, Bukeka                | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Dixon, Suzanne               | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Eckardt-Nevol, Lisa          | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Eddy, Elizabeth              | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Fallon, Wendy                | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Ferrara, Karen               | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Fiorica, Holly               | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Francisco, Michelle          | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Galiney, Deborah             | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Gillette, Kasey              | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Graves, Gabrielle            | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Hamm, Theresa                | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Hammond, Jessica             | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Hennessy, Meagan             | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Hrankowski, Tricia<br>Lynn   | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Husdan, Michael              | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Karsten, Linda               | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Kraus, Angela                | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| LaPierre, Elizabeth          | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Lopez-Jones, Teresa          | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Lovell, Mary                 | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Lovett, Mark                 | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Macie-Stephens,<br>Elizabeth | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Martin, Patrick              | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Mason, Laura                 | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Matela Jr., Anthony          | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Matela, Anne                 | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| McCree, Kari                 | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Miller, Jacqueline           | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Minott, Darcy                | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Mizerak, Melissa             | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Morales, Karen               | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Morales-McBride,<br>Martha   | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Morrison, Awilda             | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Mulvehill, Kelly             | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Murty, Laurie                | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| O'Neill, Karen               | 8/05/21 | #12 - Teacher       | 2 | \$35 | - |
| Ocran, Martina               | 8/05/21 | #12 - Counselor     | 2 | \$35 | - |

|                     |         |               |   |      |   |
|---------------------|---------|---------------|---|------|---|
| Osgood, Erin        | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Parsons, Theresa    | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Perez, Lymari       | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Peters, Jeremy      | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Quintana, Melissa   | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Rodriguez, Caroline | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Rodriguez, Miguel   | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Sambolin, Iris      | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Scarlata, Anthony   | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Sun, Brittany       | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Taylor-Brown, Tammy | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Telles, Kristina    | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Toth, Shawn         | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Turri, Jeffery      | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Valle, Hannah       | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Vander Wyst, Nick   | 8/05/21 | #12 - Teacher | 2 | \$35 | - |
| Zechariah, Shahida  | 8/05/21 | #12 - Teacher | 2 | \$35 | - |

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 856**

Authorization of Additional Pay

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** Uma Mehta

**Spending:** \$8,019.

Certified Budget Line Balance: \$11,493. (4/23/21)

**Funding:** Smart Scholars Cohort 2 Grant  
**Budget Code:** 5132-F-29105-2330-0585  
**Description:** Summer Learning  
**Justification:** As a direct service to 50 scholars in the 9th grade, the ESOL Teacher will evaluate, instruct and improve student's English proficiency.  
**Deliverable(s):** Each Rochester Early College scholar will graduate with a minimum of 24 college credits.  
**Schedule:** Monday – Friday 8:00 am – 2:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
| Arzanesh, Jamilya | 7/2/21 – 8/13/21                | RECIHS - Teacher   | 180          | \$44.55        | 1/200       |

(B)

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Uma Mehta  
**Spending:** \$16,840. Certified Budget Line Balance: \$19,155. (4/23/2021)  
**Funding:** Smart Scholars Cohort 3 Grant  
**Budget Code:** 5132-F-29105-2330-0589  
**Description:** Summer School Accelerated Program  
**Justification:** As a direct service to 60 Rochester Early College scholars in grades 9 – 11 who require more individualized support, teachers will provide individual case management and credit-recovery support in order to get students back on track.  
**Deliverable(s):** Each Rochester Early College scholar will graduate with a minimum of 24 college credits.  
**Schedule:** Monday – Friday 8:00 am – 2:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>      | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|---------------------------------|--|--------------|----------------|-------------|
| Finewood, Deanne | 7/2/21 – 8/13/21                | RECIHS - Teacher   | 180          | \$63.24        | 1/200       |
| Joseph, Quiana   | 7/2/21 – 8/13/21                | RECIHS - Teacher   | 120          | \$45.48        | 1/300       |

(C)

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Uma Mehta  
**Spending:** \$15,136. Certified Budget Line Balance: (See Below)  
**Funding:** Smart Scholars Cohort 4 Grant  
**Budget Code:** 5132-F-29105-2330-0592  
**Description:** Summer Accelerated Program  
**Justification:** As a direct service to students, Rochester Early College will host a College Orientation that is required for all scholars before registering for Monroe Community College courses. Topics for summer orientation will include accessing resources, time

management, self-management, communication, stress management, test-taking skills, note taking skills, academics, and career exploration.

**Deliverable(s):** To promote student success in college courses.

**Schedule:** Monday – Friday 12:00 – 3:00 pm

**Strategic Priority:** 1.1

| <u>Name</u>      | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|-----------------------------|--|--------------|----------------|-------------|
| Anderson, Denise | 7/2/21 – 7/26/21            | RECIHS - Teacher   | 48           | \$66.19        | 1/400       |
| Gabalski, Walter | 7/2/21 – 7/26/21            | RECIHS - Teacher   | 48           | \$73.94        | 1/400       |
| Ingham, Andrea   | 7/2/21 – 7/26/21            | RECIHS - Teacher   | 48           | \$45.92        | 1/400       |
| Mcdonald, Stefan | 7/2/21 – 7/26/21            | RECIHS - Teacher   | 48           | \$55.34        | 1/400       |
| Mcmindes, Pamela | 7/2/21 – 7/26/21            | RECIHS - Teacher   | 48           | \$73.94        | 1/400       |

(D)

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** Uma Mehta

**Funding:** Smart Scholars Cohort 4 Grant

**Budget Code:**

**Spending:**

**Certified Budget Line Balance:**

5132-F-29105-2330-0592 (Teachers)

\$65,042.00

(See Below)

5132-F-29105-2040-0592 (Administrator)

\$14,032.00

\$14,115. (4/23/21)

**Total**

\$79,074.00

**Description:** Summer Accelerated Program

**Justification:** As a direct service to 120 Rochester Early College students in Cohort 2020 and 2021, students will attend our Summer Accelerated Program. As a result of this accelerated program, scholars will have more flexibility within their schedule during the second semester, allowing them to take college courses. The administrator will support all of our summer school programs with operations and supervision.

**Deliverable(s):** Each Rochester Early College Scholar will graduate with a minimum of 24 college credits.

**Schedule:** Monday – Friday 8:00 am – 2:00 pm

**Strategic Priority:** 1.1

| <u>Name</u>          | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|-----------------------------|--|--------------|----------------|-------------|
| Watts, Stacy         | 7/2/21 – 8/13/21            | RECIHS – Assistant Principal                               | 210          | \$66.82        | 1/200       |
| Durnion, Ellery      | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 180          | \$64.88        | 1/200       |
| Edwards, Jenifer     | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 180          | \$58.38        | 1/200       |
| Hill, Ruth           | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 180          | \$67.92        | 1/200       |
| Holland, Richard     | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 120          | \$58.38        | 1/300       |
| Kessel, Ira          | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 120          | \$77.95        | 1/300       |
| Kester, Nathan       | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 120          | \$52.74        | 1/300       |
| Sanfratello, Cynthia | 7/2/21 – 8/13/21            | RECIHS - Teacher   | 120          | \$66.19        | 1/300       |



**(D) \$65,042. + (C) \$15,136. Total Spending: \$80,178.**  
**Certified Budget Line Balance: \$82,072. (4/23/21)**

**(E)**

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Julie VanDerwater  
**Spending:** \$8,050. Certified Budget Line Balance: \$8,075. (4/06/21)  
**Funding:** School Improvement Grant – 1003 Enhanced  
**Budget Code:** 5152-F-25105-2070-0304  
**Description:** Structure for collaboration across Math Department  
**Justification:** This is an indirect service to 734 students. Staff will review data and plan aligned, coherent units and lessons in math by creating Professional Learning Community's comprised of all Wilson Commencement Academy Instructional Coaches and teachers within Math and English Language Arts Departments. The will focus on planning of units and lessons that incorporate consistent instructional strategies (with a focus on Hallmark #2: Discussion Protocols and Hallmark #3: Frequent Writing).  
**Deliverable(s):** Aligned English Language Arts & Math Lab Curriculum, English Language Arts I and Algebra I  
**Schedule:** Monday – Wednesday 8:00 am - 1:00 pm  
**Strategic Priority:** Wednesday (7/28) 8:00 am - 12:00 pm

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <b>Regularly Assigned</b> |                       | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|---------------------------|-----------------------|--------------|----------------|-------------|
|                    |                                 | <u>School/Department</u>  | <u>&amp; Position</u> |              |                |             |
| Burgstrom, Kaitlin | 7/19/21 - 7/28/21               | Wilson - TOA              |                       | 28           | \$35           | -           |
| Hoad, Heather      | 7/19/21 - 7/28/21               | Wilson - Teacher          |                       | 29           | \$35           | -           |
| Pollard, Jason     | 7/19/21 - 7/28/21               | Wilson - Teacher          |                       | 29           | \$35           | -           |
| Railey, Catherine  | 7/19/21 - 7/28/21               | Wilson - Teacher          |                       | 29           | \$35           | -           |
| Scahill, Antonia   | 7/19/21 - 7/28/21               | Wilson - Teacher          |                       | 29           | \$35           | -           |
| Schipper, Joshua   | 7/19/21 - 7/28/21               | Wilson - Teacher          |                       | 29           | \$35           | -           |
| Shepard, Madison   | 7/19/21 - 7/28/21               | Wilson - TOA              |                       | 28           | \$35           | -           |
| Whelen, Michelle   | 7/19/21 - 7/28/21               | Wilson - Teacher          |                       | 29           | \$35           | -           |

**(F)**

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Julie VanDerwater  
**Spending:** \$1,230. Certified Budget Line Balance: \$1,330. (4/21/21)  
**Funding:** Title I Grant  
**Budget Code:** 5132-F-25105-2805-0251  
**Description:** Parent/Student Workshop  
**Justification:** This Parent/Student Workshop: Building Community With Biographies of Our Wilson Families is a direct service to students. Ten Scholars and their families will have opportunities to bond with each other and the school staff. Picture portraits of the

students and their families showcases the diversity of the Wilson High School community. Using biographies that elicit students' reasons for choosing Wilson as well as their hopes and aspirations provides opportunities for students and their families to have conversations with each other about themselves. This will build trust and encourage more participation of families in furthering a sense of community within the school.

**Deliverable(s):** Increased parent and family engagement.

**Schedule:** Fridays 3:30 – 6:00 pm

**Strategic Priority:** 3.1

| <u>Name</u>      | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|---------------------------------|--|--------------|----------------|-------------|
|                  |                                 |  |              |                |             |
| Salmi, Jessica   | 6/25/21 - 7/16/21               | JWCA - Teacher   | 10           | \$41           | -           |
| Schipper, Joshua | 6/25/21 - 7/16/21               | JWCA - Teacher   | 10           | \$41           | -           |
| Sykes, Jennifer  | 6/25/21 - 7/16/21               | JWCA - Teacher   | 10           | \$41           | -           |

**Seconded by Member of the Board Commissioner LeBron and with the student advisory vote.**

### **Resolution No. 2020-21: 858**

Authorization of Additional Pay

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Deputy Sup:** Genelle Morris

**Chief:** Carmine Peluso

**Principal/Director:** Moniek Silas-Lee

**Spending:** \$15,338

Certified Budget Line Balance: \$15,338 Date: 4/20/21

**Funding:** Title I, School Improvement Grant

**Budget Code:** 5152-F-11902-2070-0843

**Description:** Professional Development

**Justification:** As an indirect service to 354 students, instructional staff at Dr. Charles T. Lunsford School No. 19 will collaborate with and learn from experts in our community on arts

integration and arts education. Building staff will engage with and learn from the staff of MAG (Memorial Art Gallery), Hochstein School of Dance and Music, and Dr. Sonia James-Wilson to create actions that lead to deeper levels of inclusivity, diversity, equity and access in terms of art integration and arts education.

**Deliverable(s):** Building instructional staff will apply learned and identify actionable steps that can follow in creating meaningful arts integration and arts education experiences within our classrooms.

**Schedule:** Monday and Tuesday, 9 am – 2 pm

**Strategic Priority:** 1.2 and 1.3

| <u>Name</u>               | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------------|---------------------------------|--|--------------|----------------|-------------|
| Bishop, Melody            | 6/28/21-6/29/21                 | #19 - Community<br>Schools Site<br>Coordinator                     | 10           | \$44.40        | 1/220       |
| Cross, Elizabeth          | 6/28/21-6/29/21                 | #19 - Assistant<br>Principal                                       | 10           | \$42.80        | 1/220       |
| DeFazio, John             | 6/28/21-6/29/21                 | #19 - Assistant<br>Principal                                       | 10           | \$46.60        | 1/220       |
| Anderson, Jeanie          | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Boddie Graham,<br>Carol   | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Boehly, Clare             | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Cady, Kimberly            | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Calvert, Deanna           | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Carey, Carla Ann          | 6/28/21-6/29/21                 | #19 -Teacher on<br>Assignment                                      | 10           | \$35           | -           |
| Clements, Christine       | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Cordaro, Gina             | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Cranmer, Rebekka          | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Cuvelier, Marti           | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| DeBiase, Amy              | 6/28/21-6/29/21                 | #19 - Speech<br>Therapist  | 10           | \$35           | -           |
| Dingle, Shawnette         | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Donlon, Margaret          | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Driscoll, Brenda          | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Garfield, Hannah          | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| George, Jennifer          | 6/28/21-6/29/21                 | #19 – Teacher on<br>Assignment                                     | 10           | \$35           | -           |
| Hammond-Hart,<br>Jennifer | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Hancock, Ellen M.         | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Heirigs, Sean             | 6/28/21-6/29/21                 | #19 –Teacher   | 10           | \$35           | -           |
| Hunzek, Michelle          | 6/28/21-6/29/21                 | #19 - Teacher  | 10           | \$35           | -           |
| Joiner-Yang, Vonda        | 6/28/21-6/29/21                 | #19 - Social Worker  | 10           | \$35           | -           |

|                          |                 |                             |    |      |   |
|--------------------------|-----------------|-----------------------------|----|------|---|
| LaRue, Barbra            | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| LeMay, Megan             | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Lillis, Jamie            | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Massey, Jessica          | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| McClendon, Tasha         | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Moroni, Michael          | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Moyer, Anne              | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Pink, Kelly              | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Romero, Carla            | 6/28/21-6/29/21 | #19 – Teacher on Assignment | 10 | \$35 | - |
| Schmidt, Joey            | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Schwarzmueller, Gretchen | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Smith, Elizabeth         | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Taylor, Shanice          | 6/28/21-6/29/21 | #19 - Counselor             | 10 | \$35 | - |
| Tobon, Noreen            | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Vaccaro, Pamela          | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Vanderzwan, Sheonaid     | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Watson-Breedlove, Pamela | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Wilson, Cassandra        | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |
| Wilson, Luke             | 6/28/21-6/29/21 | #19 - Teacher               | 10 | \$35 | - |

**(B)****Deputy Sup:** Genelle Morris**Chief:** Carmine Peluso**Principal/Director:** Mary Munoz**Spending:** \$10,395

Certified Budget Line Balance: \$10,395 Date: 4/26/21

**Funding:** Greater Rochester Health Foundation Grant**Budget Code:** 5152- F-13302-2070-0144 GRFDIST21**Description:** Other Professional Work

**Justification:** As an indirect service to 1,075 students, a team of teachers will create and present professional development to build knowledge on how to use zones of regulation across our school in order to promote common language and support for our students' social-emotional development as well as develop a more cohesive community within our building. The professional development will include strategies that will be used throughout the building for instruction and collegial work in order to continue to develop building-wide community and structures and promote instructional practices that are based on students' needs and improving their success.

**Deliverable(s):** Our teachers will be trained on strategies to implement Zones of Regulation and instructional strategies for all students performing below grade level.

**Schedule:** Friday – 6/25, Monday - Wednesday, 9:00 am - 12:00 pm**Strategic Priority:** 1.3

| <u>Name</u>                 | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|---------------------------------|--|--------------|----------------|-------------|
| Anthony, Antonia            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Barrett, Jennifer           | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Battista, Patricia          | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Beikirch-Miller,<br>Shannon | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Berntsen, Nicole            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Bolzner, Eric               | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Brinson, Kristina           | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Brownlee, Susan             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Buckley, Jennifer           | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Burgess, Jennifer           | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Buss, Casey                 | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Castro-Hughes,<br>Patricia  | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Davison, Laurel             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| DeLorme, Angelique          | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Devine, Rebecca             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Elliotte, Marianna          | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Falvo, James                | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Ferreira, Sonia             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Ferris, Wendy               | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Fisher, Gwendolyn           | 6/25/21 - 6/30/21               | #33- Teacher on<br>Assignment                                      | 12           | \$35           | -           |
|                             | 6/25/21 - 6/30/21               | #33- Teacher on<br>Assignment                                      | 12           | \$35           | -           |
| Forkner, Amanda             |                                 |  |              |                |             |
| Frazer, Maureen             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Frenzel, Deborah            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Gaffney, Suzanne            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Gliwinski, Ester            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Grantham, Julie             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Harding, Monique            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Heisinger, Michelle         | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Hochadel, Shawna            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Holmes, April               | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Hood, Jameelah              | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Johnson, Taylor             | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Jones, Tara                 | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Kanealey, Michelle          | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Kelly, Lindsay              | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |
| Ketchum, Melissa            | 6/29/21                         | #33 - Teacher  | 3            | \$35           | -           |

|                          |                   |                            |    |      |   |
|--------------------------|-------------------|----------------------------|----|------|---|
| Knight, Tracy            | 6/29/21           | #33 – Social Worker        | 3  | \$35 | - |
| LeGrett, Jason           | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Leo, Daniel              | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Loewke, Jennifer         | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Lonadier, James          | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Loria, Jennifer          | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Mack, Cheryl             | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Manengu, Donna           | 6/29/21           | #33 – Social Worker        | 3  | \$35 | - |
| McCully, Amy             | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Mercurio, Jennifer       | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Meyers, Danielle         | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Miles, Melissa           | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
|                          | 6/25/21 - 6/30/21 | #33- Teacher on Assignment | 12 | \$35 | - |
| Mirrione, Meghan         |                   |                            |    |      |   |
| Muir, Grace              | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Murty-Jackson, Margaret  | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Nagar, Rebecca           | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| O'Reilly, Heather        | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Orem-Derthick, Katherine | 6/25/21 - 6/30/21 | #33- Teacher on Assignment | 12 | \$35 | - |
| Ortiz, Mayra             | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Osbourne, Cherill        | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Persica, Kimberly        | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Phinney, Mark            | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Plandowski, Kari         | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Poore, Jessica           | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Pritchard, Lisa          | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Reyes, Michael           | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Richardson, Dawn         | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Roberts, Michelle        | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Rodriguez, Leticia       | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Rongo, Amy               | 6/29/21           | CO – Psychologist          | 3  | \$35 | - |
| Rose, Cheryl             | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Rozestraten, Adriana     | 6/29/21           | #5 - Teacher               | 3  | \$35 | - |
| Sampson, Kristin         | 6/29/21           | CO – Psychologist          | 3  | \$35 | - |
| Sanderson, Brittany      | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Seche, Euridece          | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Sequeira, Jean           | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Serrano, Adrializ        | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Shepard, Kimberly        | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |
| Smith, Stephanie         | 6/29/21           | #33 - Teacher              | 3  | \$35 | - |

|                           |         |               |   |      |   |
|---------------------------|---------|---------------|---|------|---|
| Specht-Widmaier, Tiffany  | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Sperry, Erin              | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Stein, Judith             | 6/29/21 | #5 - Teacher  | 3 | \$35 | - |
| Stein, Marc               | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Tan, Tony                 | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Taylor, Kimberly          | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Torres, Kathrine          | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Torres-Hayes, Celi        | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Tsang, Erica              | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Vaughn, Amy               | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Velazquez Sabathie, Marta | 6/29/21 | #33 - Teacher | 3 | \$35 | - |
| Wiessner, Tyler           | 6/29/21 | #33 - Teacher | 3 | \$35 | - |

(C)

**Deputy Sup:** Genelle Morris**Chief:** Sheelarani Webster / Laurel Avery-Detoy**Principal/Director:** Paul Burke**Spending:** \$19,851      Certified Budget Line Balance: \$62,175    Date: 4/19/21**Funding:** Refugee Social Services Program Grant**Budget Code:** 5132-F-23503-6320-0781**Description:** Office of Adult & Career Education Services (OACES) – Performance based employment grant - Summer School**Justification:** Direct service to approximately 40 adult Refugee students to meet employment performance deliverables required in grant contract(s).**Deliverable(s):** **RSSP Deliverables:**

- Employment preparation (EPreps) outcomes (job coaching, job counseling, job search, etc.)
- Transitional supports (referrals to day care providers, clothing and furniture assistance, etc.)
- Job Placement (inform student of the job and set up interview)
- 90 day Job Verification (collect employment verifications from employer)
- Meet with current and potential employers

Complete and submit quarterly vouchers to the Office of Temporary and Disability Assistance.

**Schedule:** Monday – Friday 9:00 am - 3:30 pm**Strategic Priority:** 4.1

| <u>Name</u>  | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------|-----------------------------|--|--------------|----------------|-------------|
| DeWolf, Alla | 7/1/21 – 9/3/21             | OACES - Teacher  | 287          | 69.17          | 1/200       |

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 860****Authorization of Additional Pay****By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)**

**Deputy Sup:** Genelle Morris  
**Chief:** Genelle Morris  
**Principal/Director:** Nancy Eichner  
**Spending:** \$420 Certified Budget Line Balance: (See Below)  
**Funding:** General Funds  
**Budget Code:** 5132-A-51013-2060-0000  
**Description:** Other Professional Work  
**Justification:** As an indirect service to students, teachers, who are serving as Table leaders, will be provided training on the scoring guides for the Spring 2021 NYS grade 8 Science assessment prior to scoring. This training will occur in the evenings as to minimize the disruptions of the educational process.  
**Deliverable(s):** Training and resources for effective instructional strategies to support students.  
**Schedule:** Saturday 9:00 am – 11:00 am  
**Strategic Priority:** 1.3

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
| Bunn, Mary        | 6/26/21                         | CO - TOA   | 2            | \$35           | -           |
| Munawar, Laiqa    | 6/26/21                         | NRMS - Teacher   | 2            | \$35           | -           |
| Polo, Steven      | 6/26/21                         | JCW CA - Teacher   | 2            | \$35           | -           |
| Roods, Cynthia    | 6/26/21                         | NWCP - Teacher   | 2            | \$35           | -           |
| Szozda, Andrea    | 6/26/21                         | EAST LOWER -<br>Teacher  | 2            | \$35           | -           |
| Thornton, Marenda | 6/26/21                         | NWCP - Teacher   | 2            | \$35           | -           |

**(B)**

**Deputy Sup:** Genelle Morris



**Chief:** Genelle Morris  
**Principal/Director:** Nancy Eichner  
**Spending:** \$560 Certified Budget Line Balance: \$ (See Below)  
**Funding:** General Funds  
**Budget Code:** 5132-A-51013-2060-0000  
**Description:** Other Professional Work  
**Justification:** As an indirect service to students, teachers, who are serving as Table leaders, will be provided training on the scoring guides for the Spring 2021 NYS grade 4 Science assessment prior to scoring. This training will occur in the evenings as to minimize the disruptions of the educational process.  
**Deliverable(s):** Training and resources for effective instructional strategies to support students.  
**Schedule:** Friday - 4:00 pm – 6:00 pm  
**Strategic Priority:** 1.3

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <b>Regularly Assigned</b>               | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|---|--------------|----------------|-------------|
|                   |                             | <b>School/Department &amp; Position</b> |              |                |             |
| Colon, Candace    | 6/25/21                     | #7 - Teacher                            | 2            | \$35           | -           |
| Domina, Michele   | 6/25/21                     | #68 - Teacher                           | 2            | \$35           | -           |
| Hennessy, Meagan  | 6/25/21                     | #12 - Teacher                           | 2            | \$35           | -           |
| Patanella, Vici   | 6/25/21                     | #45 - Teacher                           | 2            | \$35           | -           |
| Pritchard, Lisa   | 6/25/21                     | #33 - Teacher                           | 2            | \$35           | -           |
| Rodger, Tina      | 6/25/21                     | #106 - Teacher                          | 2            | \$35           | -           |
| Sommer, Heather   | 6/25/21                     | NRMS - Teacher                          | 2            | \$35           | -           |
| Trifeletti, Leigh | 6/25/21                     | CO - TOA                                | 2            | \$35           | -           |

(A) + (B) Total Spending: \$980 Certified Budget Line Balance: \$4,112 (4/20/21)

(C)

**Deputy Sup:** Genelle Morris  
**Chief:** Genelle Morris  
**Principal/Director:** Nancy Eichner  
**Spending:** \$13,650 Certified Budget Line Balance: \$ (See Below)  
**Funding:** General Funds  
**Budget Code:** 5132-A-51013-2060-1396  
**Description:** Other Professional Work  
**Justification:** As an indirect service to students, teachers will score the Spring 2021 NYS grade 8 Science assessment. The intent is to use the time for professional learning and building teacher capacity, incorporating the results to drive planning and instruction  
**Deliverable(s):** Training and resources for effective instructional strategies to support students.  
**Schedule:** Monday – Friday 8:00 am – 4:00 pm  
**Strategic Priority:** 1.3

| <u>Name</u>   | <u>Date(s) To Be Worked</u> | <b>Regularly Assigned</b>               | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------|-----------------------------|---|--------------|----------------|-------------|
|               |                             | <b>School/Department &amp; Position</b> |              |                |             |
| Adam, Colleen | 6/28/21-6/29/21             | #5 - Teacher                            | 15           | \$35           | -           |
| Alam, Shabnam | 6/28/21-6/29/21             | JCW FA - Teacher                        | 15           | \$35           | -           |

|                     |                 |                             |    |      |   |
|---------------------|-----------------|-----------------------------|----|------|---|
| Barnum, Natalie     | 6/28/21-6/29/21 | JMHS - Teacher              | 15 | \$35 | - |
| Bunn, Mary          | 6/28/21-6/29/21 | CO - TOA                    | 15 | \$35 | - |
| Burleigh, Shannon   | 6/28/21-6/29/21 | #28 - Teacher               | 15 | \$35 | - |
| Clements, Christine | 6/28/21-6/29/21 | #19 - Teacher               | 15 | \$35 | - |
| Dunne, Elizabeth    | 6/28/21-6/29/21 | FRANKLIN<br>LOWER - Teacher | 15 | \$35 | - |
| Faulks, Liz         | 6/28/21-6/29/21 | JMLS - Teacher              | 15 | \$35 | - |
| Geary, Paul         | 6/28/21-6/29/21 | SOTA - Teacher              | 15 | \$35 | - |
| Haller, Christopher | 6/28/21-6/29/21 | NECP - Teacher              | 15 | \$35 | - |
| Kays, Katharine     | 6/28/21-6/29/21 | SOTA - Teacher              | 15 | \$35 | - |
| Lewandowski, Anna   | 6/28/21-6/29/21 | # 28 - Teacher              | 15 | \$35 | - |
| Martin, Charlie     | 6/28/21-6/29/21 | EAST LOWER -<br>Teacher     | 15 | \$35 | - |
| Martinez, Elaine    | 6/28/21-6/29/21 | #17 - Teacher               | 15 | \$35 | - |
| McUmbert, Raechel   | 6/28/21-6/29/21 | # 28 - Teacher              | 15 | \$35 | - |
| Munawar, Laiqa      | 6/28/21-6/29/21 | NRMS - Teacher              | 15 | \$35 | - |
| Polo, Steven        | 6/28/21-6/29/21 | JCW CA - Teacher            | 15 | \$35 | - |
| Roods, Cynthia      | 6/28/21-6/29/21 | NWCP - Teacher              | 15 | \$35 | - |
| Schultz, Kristine   | 6/28/21-6/29/21 | NRMS - Teacher              | 15 | \$35 | - |
| Soos, Matthew       | 6/28/21-6/29/21 | FRANKLIN UPPER<br>- Teacher | 15 | \$35 | - |
| Steele-Avery, Karen | 6/28/21-6/29/21 | LAFYM - Teacher             | 15 | \$35 | - |
| Szozda, Andrea      | 6/28/21-6/29/21 | EAST LOWER -<br>Teacher     | 15 | \$35 | - |
| Thornton, Marenda   | 6/28/21-6/29/21 | NWCP - Teacher              | 15 | \$35 | - |
| Warrick, Jennifer   | 6/28/21-6/29/21 | JMHS - Teacher              | 15 | \$35 | - |
| Wedgwood, Nicole    | 6/28/21-6/29/21 | LAFYM - Teacher             | 15 | \$35 | - |
| Wilson, Barry       | 6/28/21-6/29/21 | JMUS - Teacher              | 15 | \$35 | - |

**(D)****Deputy Sup:** Genelle Morris**Chief:** Genelle Morris**Principal/Director:** Nancy Eichner**Spending:** \$22,575

Certified Budget Line Balance: \$ (See Below)

**Funding:** General Funds**Budget Code:** 5132-A-51013-2060-1396**Description:** Other Professional Work**Justification:** As an indirect service to students, teachers, who are serving as Table leaders, will be provided training on the scoring guides for the Spring 2021 NYS grade 4 Science assessment prior to scoring. This training will occur in the evenings as to minimize the disruptions of the educational process.**Deliverable(s):** Training and resources for effective instructional strategies to support students.**Schedule:** Thursday - 4:00 pm – 6:00 pm**Strategic Priority:** 1.3

| <u>Name</u>              | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------------|---------------------------------|--|--------------|----------------|-------------|
| Barry, Stacie            | 6/28/21-6/29/21                 | #8 - Teacher   | 15           | \$35           | -           |
| Bounds, Ann              | 6/28/21-6/29/21                 | #12 - Teacher  | 15           | \$35           | -           |
| Buttars, Tracy           | 6/28/21-6/29/21                 | #16 - Teacher  | 15           | \$35           | -           |
| Calabretta, Corinne      | 6/28/21-6/29/21                 | #22 - Teacher  | 15           | \$35           | -           |
| Colon, Candace           | 6/28/21-6/29/21                 | #7 - Teacher   | 15           | \$35           | -           |
| Cordero, Yanisvel        | 6/28/21-6/29/21                 | #35 - Teacher  | 15           | \$35           | -           |
| Dale, Josephine          | 6/28/21-6/29/21                 | #15 - Teacher  | 15           | \$35           | -           |
| D'Ambrosio,<br>Katherine | 6/28/21-6/29/21                 | #46 - Teacher  | 15           | \$35           | -           |
| Dear, Kari               | 6/28/21-6/29/21                 | #10 - Teacher  | 15           | \$35           | -           |
| Domina, Michele          | 6/28/21-6/29/21                 | JCW FA - Teacher   | 15           | \$35           | -           |
| Felczak, Nicole          | 6/28/21-6/29/21                 | #22 - Teacher  | 15           | \$35           | -           |
| Ferrara, Karen           | 6/28/21-6/29/21                 | #12 - Teacher  | 15           | \$35           | -           |
| Ferris, Wendy            | 6/28/21-6/29/21                 | #33 - Teacher  | 15           | \$35           | -           |
| Galvan, Amanda           | 6/28/21-6/29/21                 | #34 - Teacher  | 15           | \$35           | -           |
| Hennessy, Meagan         | 6/28/21-6/29/21                 | #12 - Teacher  | 15           | \$35           | -           |
| Holderbaum,<br>Katherine | 6/28/21-6/29/21                 | #10 - Teacher  | 15           | \$35           | -           |
| Johnstone, Michele       | 6/28/21-6/29/21                 | #15 - Teacher  | 15           | \$35           | -           |
| Kester, Lisa             | 6/28/21-6/29/21                 | #22 - Teacher  | 15           | \$35           | -           |
| Klotz, Jamie             | 6/28/21-6/29/21                 | #23 - Teacher  | 15           | \$35           | -           |
| Leone-Tobar, Anna        | 6/28/21-6/29/21                 | CO - TOA   | 15           | \$35           | -           |
| Lillis, Jamie            | 6/28/21-6/29/21                 | #19 - Teacher  | 15           | \$35           | -           |
| Maggio, Tracy            | 6/28/21-6/29/21                 | #106 - Teacher   | 15           | \$35           | -           |
| Matalavage,<br>Cassandra | 6/28/21-6/29/21                 | #28 - Teacher  | 15           | \$35           | -           |
| Passalugo, Jeffrey       | 6/28/21-6/29/21                 | #25 - Teacher  | 15           | \$35           | -           |
| Passamonte, Cheril       | 6/28/21-6/29/21                 | #23 - Teacher  | 15           | \$35           | -           |
| Patanella, Vici          | 6/28/21-6/29/21                 | #45 - Teacher  | 15           | \$35           | -           |
| Pritchard, Lisa          | 6/28/21-6/29/21                 | #33 - Teacher  | 15           | \$35           | -           |
| Quinones, Judith         | 6/28/21-6/29/21                 | #35 - Teacher  | 15           | \$35           | -           |
| Rodger, Tina             | 6/28/21-6/29/21                 | #106 - Teacher   | 15           | \$35           | -           |
| Romero, Carla            | 6/28/21-6/29/21                 | #19 - Teacher  | 15           | \$35           | -           |
| Schleyer, Julianne       | 6/28/21-6/29/21                 | #10 - Teacher  | 15           | \$35           | -           |
| Simmons, Kamaria         | 6/28/21-6/29/21                 | #58 - Teacher  | 15           | \$35           | -           |
| Sommer, Heather          | 6/28/21-6/29/21                 | NRMS - Teacher   | 15           | \$35           | -           |
| Sullivan, Kathleen       | 6/28/21-6/29/21                 | #50 - Teacher  | 15           | \$35           | -           |
| Tellier, Pamela          | 6/28/21-6/29/21                 | #106 - Teacher   | 15           | \$35           | -           |
| Thoresen, Katherine      | 6/28/21-6/29/21                 | #28 - Teacher  | 15           | \$35           | -           |
| Trifeletti, Leigh        | 6/28/21-6/29/21                 | CO - TOA   | 15           | \$35           | -           |

|                  |                 |                |    |      |   |
|------------------|-----------------|----------------|----|------|---|
| Turri, Jeffery   | 6/28/21-6/29/21 | #12 - Teacher  | 15 | \$35 | - |
| Ventura, Jessica | 6/28/21-6/29/21 | #28 - Teacher  | 15 | \$35 | - |
| Wales, Brigitte  | 6/28/21-6/29/21 | #28 - Teacher  | 15 | \$35 | - |
| Weeks, Bridgett  | 6/28/21-6/29/21 | #46 - Teacher  | 15 | \$35 | - |
| White, Michele   | 6/28/21-6/29/21 | #10 - Teacher  | 15 | \$35 | - |
| Wright, Marquis  | 6/28/21-6/29/21 | #106 - Teacher | 15 | \$35 | - |

**(C) + (D) Total Spending: \$36,225 Certified Budget Line Balance: \$150,000 (4/20/2021)**

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 862**

**Authorization of Additional Pay**

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

**(A)**

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Christopher Miller

**Principal/Director:** Stefan Cohen

**Spending:** \$30,354.00      **Certified Budget Line Balance:** \$32,000.00

**Funding:** General Funds

**Budget Code:** 5152-A-77716-2070-0000

**Description:** CIT Summer New Teacher Orientation Mentor Training, Program Review

**Justification:** 1) CIT Lead Teacher Mentors will work in concert with district leaders, Office of Human Capital, Teaching & Learning, Office of Professional Development, RTA Officers, outside agencies, and Lead Teacher presenters to provide RCSD Intern teachers with contractually required "orientation and in-service" in August, and to prepare new teacher programming for the 2021-2022 school year. 2) CIT Lead Teacher Mentors will provide summer professional learning to CIT Lead Teacher-Mentors, and will provide required annual training for Independent Evaluators. New mentors will be trained in specialized peer coaching skills for helping new Intern teachers and struggling colleagues. 3) The CIT Director will perform the annual contractually

required review of the CIT Program to close out the 2020-2021 school year and to plan for the 2021-2022 school year. (See supporting document for more detailed description.)

**Deliverable(s):** Program summaries, attendance, and evaluation results; CIT Annual Report, MTIP Grant report, upload of Mentor Verification to TEACH.

**Schedule:** 6/28/21-9/3/21 Monday-Saturday 8:00 AM – 4:00 PM

**Strategic Priority:** Goals 4.2, 1.1, 2.1, 2.2

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
| Cohen, Stefan      | 07/01/2021-<br>09/03/2021       | CO-CIT Coordinator   | 240          | \$79.81.       | 1/200       |
| Agnitti, Amy       | 07/01/2021-<br>09/03/2021       | EPO East – Teacher   | 10           | \$35.          | -           |
| Agostinelli, Susan | 07/01/2021-<br>09/03/2021       | CO-School<br>Psychologist  | 20           | \$35.          | -           |
| Arzuaga, Kathryn   | 07/01/2021-<br>09/03/2021       | Early Childhood-<br>Teacher  | 50           | \$35.          | -           |
| Cheng, Alicia      | 07/01/2021-<br>09/03/2021       | All City-Teacher   | 20           | \$35.          | -           |
| Crandall, Kyle     | 07/01/2021-<br>09/03/2021       | EPO East-Teacher   | 40           | \$35.          | -           |
| DeGrandis, John    | 07/01/2021-<br>09/03/2021       | SOTA-Teacher   | 10           | \$35.          | -           |
| Griffin, Sonja     | 07/01/2021-<br>09/03/2021       | CO -Teacher Mentor   | 20           | \$35.          | -           |
| Leone-Tobar, Anna  | 07/01/2021-<br>09/03/2021       | CO(CIT) -Teacher<br>Mentor   | 60           | \$35.          | -           |
| O'Brien, Lynn      | 07/01/2021-<br>09/03/2021       | CO -Teacher Mentor   | 10           | \$35.          | -           |
| Pugliese, Patricia | 07/01/2021-<br>09/03/2021       | #07-Teacher  | 20           | \$35.          | -           |
| Robinson, Nicole   | 07/01/2021-<br>09/03/2021       | SOTA-Teacher   | 20           | \$35.          | -           |
| Schmitt, Alison    | 07/01/2021-<br>09/03/2021       | CO-Teacher Mentor  | 10           | \$35.          | -           |
| Siracusa, Kimberly | 07/01/2021-<br>09/03/2021       | CO-Teacher Mentor  | 20           | \$35.          | -           |
| Tilbe, Victoria    | 07/01/2021-<br>09/03/2021       | Co-Social Worker   | 10           | \$35.          | -           |

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 864**

## Authorization of Additional Pay

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Kelly Bauman/Anthony Jordan  
**Spending:** \$57,838      Certified Budget Line Balance: \$64,530 (5/19/21)  
**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1  
**Budget Code:** 5132 E 70905 2330 0035  
**Description:** Summer School Program for Experiential Learning  
**Justification:** As a direct service to 200 students, staff will facilitate a robust summer program that creates conditions for experiential learning opportunities.  
**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.  
**Schedule:** Monday – Friday, 9:30 am – 1:30 pm  
**Strategic Priority:** 1.1

| <u>Name</u>          | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|---------------------------------|--|--------------|----------------|-------------|
|                      |                                 |  |              |                |             |
| Bell, Bridget        | 7/6/21-7/30/21                  | SOTA – Teacher   | 76           | \$67.92        | 1/300       |
| Bernard, Andrea      | 7/6/21-7/30/21                  | Wilson<br>Commencement –<br>Teacher                                | 76           | \$44.55        | 1/300       |
| Cornue, Joshua       | 7/6/21-7/30/21                  | #8 – Teacher   | 76           | \$51.44        | 1/300       |
| Hepburn, Charles     | 7/6/21-7/30/21                  | #9 – Teacher   | 76           | \$45.92        | 1/300       |
| Jackson, Sha'Ronda   | 7/6/21-7/30/21                  | Edison-Counselor   | 76           | \$44.55        | 1/300       |
| Kays, Katherine      | 7/6/21-7/30/21                  | SOTA – Teacher   | 76           | \$45.48        | 1/300       |
| McClaney, Jacqueline | 7/6/21-7/30/21                  | Monroe Upper –<br>Teacher  | 76           | \$63.24        | 1/300       |
| Perry, Herman        | 7/6/21-7/30/21                  | PTech – Teacher  | 76           | \$44.55        | 1/300       |
| Phillips, Hollis     | 7/6/21-7/30/21                  | #5 – Teacher   | 76           | \$61.47        | 1/300       |

|                   |                |                             |    |         |       |
|-------------------|----------------|-----------------------------|----|---------|-------|
| Robinson, Dwight  | 7/6/21-7/30/21 | Monroe - Teacher            | 76 | \$67.91 | 1/300 |
| Single, Jarrod    | 7/6/21-7/30/21 | NWCP – Teacher              | 76 | \$53.97 | 1/300 |
| Surphlis, Wilbert | 7/6/21-7/30/21 | #4 – Teacher                | 76 | \$55.34 | 1/300 |
| Tan, Tony         | 7/6/21-7/30/21 | #33 – Teacher               | 76 | \$63.24 | 1/300 |
| Wilkins, James    | 7/6/21-7/30/21 | Franklin Upper –<br>Teacher | 76 | \$51.44 | 1/300 |

**(B)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan**Spending:** \$6,034.50 Certified Budget Line Balance: (See Below)**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1**Budget Code:** 5130 E 70905 2110 0035**Description:** Summer School Program for Experiential Learning**Justification:** As a direct service to 200 students, the summer school principal will supervise and provide daily on-site leadership to ensure a safe, organized, and highly engaging summer learning program for the My Brother's Keeper summer school middle grades and commencement program.**Deliverable(s):** Provide on-site supervision and support for students.**Schedule:** Monday – Friday, 9:00 am – 2:00 pm**Strategic Priority:** 1.1

| <u>Name</u>     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|---------------------------------|--|--------------|----------------|-------------|
| Richards, Terry | 7/1/21-7/30/21                  | Franklin Lower-<br>Assistant Principal                             | 75           | \$80.46        | 1/200       |

**(C)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan**Spending:** \$603.75 Certified Budget Line Balance: (See Below)**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1**Budget Code:** 5130 E 70905 2110 0035**Description:** Summer School Program for Experiential Learning – 10% Differential Rate**Justification:** As a direct service to 200 students, the summer school principal will supervise and provide daily on-site leadership to ensure a safe, organized, and highly engaging summer learning program for the My Brother's Keeper summer school middle grades and commencement program.**Deliverable(s):** Provide on-site supervision and support for students**Schedule:** Monday – Friday, 9:00 am – 2:00 pm**Strategic Priority:** 1.1

| <u>Name</u> | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------|---------------------------------|--|--------------|----------------|-------------|
|-------------|---------------------------------|--|--------------|----------------|-------------|

|                 |                |  |    |        |       |
|-----------------|----------------|--|----|--------|-------|
| Richards, Terry | 7/1/21-7/30/21 | Franklin Lower-<br>Assistant Principal | 75 | \$8.05 | 1/200 |
|-----------------|----------------|--|----|--------|-------|

(B) + (C): \$6,034.50 + 603.75 = \$6,638.25 Certified Budget Line \$9,842.50 (6/1/21)

**(D)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan**Spending:** \$1,960 Certified Budget Line Balance: \$2,100 (5/19/21)**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1**Budget Code:** 5132 E 70905 2070 0035**Description:** Training for Summer School Program for Experiential Learning**Justification:** As an indirect service to 200 students, staff will receive training on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Friday, 9:00 am – 11:00 am**Strategic Priority:** 4.2

| <u>Name</u>          | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|---------------------------------|--|--------------|----------------|-------------|
| Bell, Bridget        | 7/2/21                          | SOTA – Teacher   | 4            | \$35           | -           |
| Bernard, Andrea      | 7/2/21                          | Wilson<br>Commencement –<br>Teacher                                | 4            | \$35           | -           |
| Cornue, Joshua       | 7/2/21                          | #8 – Teacher   | 4            | \$35           | -           |
| Hepburn, Charles     | 7/2/21                          | #9 – Teacher   | 4            | \$35           | -           |
| Jackson, Sha'Ronda   | 7/2/21                          | Edison - Counselor   | 4            | \$35           | -           |
| Kays, Katherine      | 7/2/21                          | SOTA – Teacher   | 4            | \$35           | -           |
| McClaney, Jacqueline | 7/2/21                          | Monroe Upper –<br>Teacher  | 4            | \$35           | -           |
| Perry, Herman        | 7/2/21                          | PTech – Teacher  | 4            | \$35           | -           |
| Phillips, Hollis     | 7/2/21                          | #5 – Teacher   | 4            | \$35           | -           |
| Robinson, Dwight     | 7/2/21                          | Monroe - Teacher   | 4            | \$35           | -           |
| Single, Jarrod       | 7/2/21                          | NWCP – Teacher   | 4            | \$35           | -           |
| Surphlis, Wilbert    | 7/2/21                          | #4 – Teacher   | 4            | \$35           | -           |
| Tan, Tony            | 7/2/21                          | #33 – Teacher  | 4            | \$35           | -           |
| Wilkins, James       | 7/2/21                          | Franklin Upper –<br>Teacher  | 4            | \$35           | -           |

**(E)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Anthony Jordan



**Spending:** \$3,675                      Certified Budget Line Balance: \$3,675 (5/19/21)  
**Funding:** My Brother's Keeper Challenge Grant Round 2 Year 1  
**Budget Code:** 5152 E 70905 2010 0035  
**Description:** Curriculum Writing for Summer School Program for Experiential Learning  
**Justification:** As an indirect service to 200 students, staff will participate in curriculum writing to develop rich activities that meet the individual student's needs and creates experiential learning opportunities  
**Deliverable(s):** Provide unique and meaningful learning opportunities for students in the My Brother's Keeper Summer Experiential Learning program.  
**Schedule:** Monday – Friday, 3:00 pm – 6:00 pm, Saturday and Sunday, 9:00 am – 5:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>          | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|---------------------------------|--|--------------|----------------|-------------|
| Bell, Bridget        | 6/25/21-7/29/21                 | SOTA – Teacher   | 7            | \$35           | -           |
| Bernard, Andrea      | 6/25/21-7/29/21                 | Wilson<br>Commencement –<br>Teacher                                | 7            | \$35           | -           |
| Cornue, Joshua       | 6/25/21-7/29/21                 | #8 – Teacher   | 7            | \$35           | -           |
| Hepburn, Charles     | 6/25/21-7/29/21                 | #9 – Teacher   | 7            | \$35           | -           |
| Jackson, Sha'Ronda   | 6/25/21-7/29/21                 | Edison - Counselor   | 7            | \$35           | -           |
| Kays, Katherine      | 6/25/21-7/29/21                 | SOTA – Teacher   | 7            | \$35           | -           |
| McClaney, Jacqueline | 6/25/21-7/29/21                 | Monroe Upper –<br>Teacher  | 7            | \$35           | -           |
| Perry, Herman        | 6/25/21-7/29/21                 | PTech – Teacher  | 7            | \$35           | -           |
| Phillips, Hollis     | 6/25/21-7/29/21                 | #5 – Teacher   | 7            | \$35           | -           |
| Rice, Paula          | 6/25/21-7/29/21                 | Wilson Foundation –<br>Teacher                                     | 7            | \$35           | -           |
| Robinson, Dwight     | 6/25/21-7/29/21                 | Monroe - Teacher   | 7            | \$35           | -           |
| Single, Jarrod       | 6/25/21-7/29/21                 | NWCP – Teacher   | 7            | \$35           | -           |
| Surphlis, Wilbert    | 6/25/21-7/29/21                 | #4 – Teacher   | 7            | \$35           | -           |
| Tan, Tony            | 6/25/21-7/29/21                 | #33 – Teacher  | 7            | \$35           | -           |
| Wilkins, James       | 6/25/21-7/29/21                 | Franklin Upper –<br>Teacher  | 7            | \$35           | -           |

(F)

**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Samantha Brody  
**Spending:** \$222,150                      Certified Budget Line Balance: \$222,150 (7/01/21)  
**Funding:** Title IA Summer School  
**Budget Code:** 5132 F 39409 2330 0267  
**Description:** Summer Learning  
**Justification:** As a direct service to 350 students, staff will provide a summer program that will support and create conditions for healing and development of students' academic skills for our 9th-grade academy.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.

**Schedule:** Monday – Friday, 9:30 am-1:30 pm

**Strategic Priority:** 1.1

| <u>Name</u>                | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------------|---------------------------------|--|--------------|----------------|-------------|
| Beasley, Sharon            | 7/6/21-8/13/21                  | Franklin Upper-<br>Teacher   | 116          | \$59.80        | 1/300       |
| Clancy, Yolanda            | 7/6/21-8/13/21                  | LAFYM –Teacher   | 116          | \$47.08        | 1/300       |
| Conover, Michael           | 7/6/21-8/13/21                  | #52 – Teacher  | 116          | \$81.10        | 1/300       |
| Davis, Michelle            | 7/6/21-8/13/21                  | #58 – Teacher  | 116          | \$63.24        | 1/300       |
| Degrandis, John            | 7/6/21-8/13/21                  | SOTA – Teacher   | 116          | \$70.31        | 1/300       |
| Desiato, Francine          | 7/6/21-8/13/21                  | Franklin Upper-<br>Teacher   | 116          | \$70.31        | 1/300       |
| DiCataldo, Danielle        | 7/6/21-8/13/21                  | CO-Instructional<br>Coach  | 116          | \$63.24        | 1/300       |
| Erwin, Antoinette          | 7/6/21-8/13/21                  | Franklin Upper –<br>Teacher  | 116          | \$52.74        | 1/300       |
| Evans, Cleveland           | 7/6/21-8/13/21                  | Franklin Upper-<br>Teacher   | 116          | \$61.47        | 1/300       |
| Felton, Lacassa            | 7/6/21-8/13/21                  | Edison – Teacher   | 116          | \$58.38        | 1/300       |
| Felton, Thomas             | 7/6/21-8/13/21                  | Edison – Teacher   | 116          | \$53.97        | 1/300       |
| Fountain, Anne Marie       | 7/6/21-8/13/21                  | Northeast - Teacher  | 116          | \$75.76        |             |
| Fusco, Matthew             | 7/6/21-8/13/21                  | SOTA –Teacher  | 116          | \$52.74        | 1/300       |
| Galvano, Christopher       | 7/6/21-8/13/21                  | Monroe Lower-<br>Teacher   | 116          | \$45.92        | 1/300       |
| Harper, Benjamin           | 7/6/21-8/13/21                  | LAFYM – Teacher  | 116          | \$63.24        | 1/300       |
| Hassall, Shelly            | 7/6/21-8/13/21                  | All City – Teacher   | 116          | \$72.26        | 1/300       |
| Hollomon, Keisha           | 7/6/21-8/13/21                  | North East- Teacher  | 116          | \$51.44        | 1/300       |
| Ibezim, Samuel             | 7/6/21-8/13/21                  | Northeast – Teacher  | 116          | \$75.76        | 1/300       |
| Jarosinski, Tyler          | 7/6/21-8/13/21                  | #58 – Teacher  | 116          | \$48.26        | 1/300       |
| Kraeger, Traci             | 7/6/21-8/13/21                  | SOTA – Teacher   | 116          | \$67.92        | 1/300       |
| Kuehn, Jason               | 7/6/21-8/13/21                  | Franklin Upper-<br>Teacher   | 116          | \$61.47        | 1/300       |
| Lane, Brian                | 7/6/21-8/13/21                  | Franklin Upper-<br>Teacher   | 116          | \$59.80        | 1/300       |
| Loce, Carol                | 7/6/21-8/13/21                  | LAFYM - Social<br>Worker   | 116          | \$66.19        | 1/300       |
| Merritt-Johnson,<br>Jerome | 7/6/21-8/13/21                  | Northeast - Teacher  | 116          | \$51.44        | 1/300       |

|                      |                |                           |     |         |       |
|----------------------|----------------|---------------------------|-----|---------|-------|
| Mohney, Diane        | 7/6/21-8/13/21 | SWW – Librarian           | 116 | \$47.08 | 1/300 |
| Perry, Alexander     | 7/6/21-8/13/21 | LAFYM – Teacher           | 116 | \$44.55 | 1/300 |
| Sheffer, Christopher | 7/6/21-8/13/21 | SOTA – Teacher            | 116 | \$66.19 | 1/300 |
| Slattery, David      | 7/6/21-8/13/21 | #28 – Teacher             | 116 | \$48.26 | 1/300 |
| Specksgoor, Gina     | 7/6/21-8/13/21 | Y&J – P.E.                | 116 | \$64.88 | 1/300 |
| VanHatten, Sean      | 7/6/21-8/13/21 | Monroe – Teacher          | 116 | \$53.97 | 1/300 |
| Wilson, Joshua       | 7/6/21-8/13/21 | Monroe Upper –<br>Teacher | 116 | \$51.44 | 1/300 |
| Woodhams, Susan      | 7/6/21-8/13/21 | SOTA- Teacher             | 116 | \$64.88 | 1/300 |

(G)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Samantha Brody**Spending:** \$6,720

Certified Budget Line Balance: \$6,720 (7/01/21)

**Funding:** Title IA Summer School**Budget Code:** 5152 F 39409 2070 0267**Description:** Training Summer Learning**Justification:** As an indirect service to 350 students, staff will participate in training sessions to review curriculum and review operational aspects of summer programming.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.**Schedule:** Wednesday, 8:30 am – 3:30 pm**Strategic Priority:** 4.2

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--------------|----------------|-------------|
| Beasley, Sharon     | 6/30/21                         | Franklin Upper-<br>Teacher   | 6            | \$35           | -           |
| Clancy, Yolanda     | 6/30/21                         | LAFYM –Teacher   | 6            | \$35           | -           |
| Conover, Michael    | 6/30/21                         | #52 – Teacher  | 6            | \$35           | -           |
| Davis, Michelle     | 6/30/21                         | #58 – Teacher  | 6            | \$35           | -           |
| Degrandis, John     | 6/30/21                         | SOTA – Teacher   | 6            | \$35           | -           |
| Desiato, Francine   | 6/30/21                         | Franklin Upper-<br>Teacher   | 6            | \$35           | -           |
| DiCataldo, Danielle | 6/30/21                         | CO-Instructional<br>Coach  | 6            | \$35           | -           |
| Erwin, Antoinette   | 6/30/21                         | Franklin Upper –<br>Teacher  | 6            | \$35           | -           |
| Evans, Cleveland    | 6/30/21                         | Franklin Upper-<br>Teacher   | 6            | \$35           | -           |
| Felton, Lacassa     | 6/30/21                         | Edison – Teacher   | 6            | \$35           | -           |

|                            |         |                            |   |      |   |
|----------------------------|---------|----------------------------|---|------|---|
| Felton, Thomas             | 6/30/21 | Edison – Teacher           | 6 | \$35 | - |
| Fountain, Anne Marie       | 6/30/21 | Northeast - Teacher        | 6 | \$35 | - |
| Fusco, Matthew             | 6/30/21 | SOTA –Teacher              | 6 | \$35 | - |
| Galvano, Christopher       | 6/30/21 | Monroe Lower-<br>Teacher   | 6 | \$35 | - |
| Harper, Benjamin           | 6/30/21 | LAFYM – Teacher            | 6 | \$35 | - |
| Hassall, Shelly            | 6/30/21 | All City – Teacher         | 6 | \$35 | - |
| Hollomon, Keisha           | 6/30/21 | Northeast - Teacher        | 6 | \$35 | - |
| Ibezim, Samuel             | 6/30/21 | Northeast – Teacher        | 6 | \$35 | - |
| Jarosinski, Tyler          | 6/30/21 | #58 – Teacher              | 6 | \$35 | - |
| Kraeger, Traci             | 6/30/21 | SOTA – Teacher             | 6 | \$35 | - |
| Kuehn, Jason               | 6/30/21 | Franklin Upper-<br>Teacher | 6 | \$35 | - |
| Lane, Brian                | 6/30/21 | Franklin Upper-<br>Teacher | 6 | \$35 | - |
| Loce, Carol                | 6/30/21 | LAFYM - Social<br>Worker   | 6 | \$35 | - |
| Merritt-Johnson,<br>Jerome | 6/30/21 | Northeast - Teacher        | 6 | \$35 | - |
| Mohney, Diane              | 6/30/21 | SWW – Librarian            | 6 | \$35 | - |
| Perry, Alexander           | 6/30/21 | LAFYM – Teacher            | 6 | \$35 | - |
| Sheffer, Christopher       | 6/30/21 | SOTA – Teacher             | 6 | \$35 | - |
| Slattery, David            | 6/30/21 | #28 – Teacher              | 6 | \$35 | - |
| Specksgoor, Gina           | 6/30/21 | Y&J – Teacher              | 6 | \$35 | - |
| VanHatten, Sean            | 6/30/21 | Monroe – Teacher           | 6 | \$35 | - |
| Wilson, Joshua             | 6/30/21 | Monroe Upper –<br>Teacher  | 6 | \$35 | - |
| Woodhams, Susan            | 6/30/21 | SOTA- Teacher              | 6 | \$35 | - |

**(H)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Samantha Brody**Spending:** \$20,361      Certified Budget Line Balance: \$20,361 (6/30/21)**Funding:** Title IA Summer School**Budget Code:** 5132 F 39409 2040 0267**Description:** Summer Learning**Justification:** As a direct service to 350 students, summer school assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming.**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday –Friday, 7:30 am- 4:00 pm**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|--|--------------|----------------|-------------|
| Graziano, Timothy | 6/30//21 - 8/13/21          | Montessori – Assistant Principal                           | 130          | \$72.77        | 1/200       |
| Quamina, Denise   | 6/30/21 - 8/13/21           | #2 – Assistant Principal                                   | 130          | \$83.85        | 1/200       |

## (I)

**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Adam Rodger  
**Spending:** \$349,100      Certified Budget Line Balance: \$349,100 (7/01/21)  
**Funding:** Title IA Summer School  
**Budget Code:** 5132 F 29409 2330 0267  
**Description:** Summer Learning  
**Justification:** As a direct service to 350 students, staff will provide a summer program that will support and create conditions for healing and development of students' academic skills for our commencement program with grades 10-12.  
**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.  
**Schedule:** Monday – Friday, 9:30 am-3:30 pm  
**Strategic Priority:** 1.1

| <u>Name</u>        | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|-----------------------------|--|--------------|----------------|-------------|
| Berardi, Andrea    | 7/6/21 - 8/13/21            | Edison – Teacher   | 174          | \$72.26        | 1/200       |
| Borrelli, Laura    | 7/6/21 - 8/13/21            | Monroe – Teacher   | 174          | \$47.08        | 1/200       |
| Burgos, Wilson     | 7/6/21 - 8/13/21            | #58 – Teacher  | 174          | \$67.92        | 1/200       |
| Campe, Stephen     | 7/6/21 - 8/13/21            | #58 – Teacher  | 174          | \$51.44        | 1/200       |
| Carnevale, Melissa | 7/6/21 - 8/13/21            | Franklin - Librarian                                       | 174          | \$59.80        | 1/200       |
| Cassarino, Samuel  | 7/6/21 - 8/13/21            | Monroe- Teacher  | 174          | \$64.88        | 1/200       |
| Crans, Vanessa     | 7/6/21 - 8/13/21            | Franklin/ - Counselor                                      | 174          | \$47.08        | 1/200       |
| DeJesus, Ivelisse  | 7/6/21 - 8/13/21            | East Upper - Teacher                                       | 174          | \$53.97        | 1/200       |
| Graves, Gabrielle  | 7/6/21 - 8/13/21            | Wilson – Teacher   | 174          | \$51.44        | 1/200       |
| Holsten, Mackenzie | 7/6/21 - 8/13/21            | East – Teacher   | 174          | \$43.81        | 1/200       |
| Johnson, Daniel    | 7/6/21 - 8/13/21            | Edison – Teacher   | 174          | \$64.88        | 1/200       |
| Johnson, Kelly     | 7/6/21 - 8/13/21            | SWW – Teacher  | 174          | \$55.34        | 1/200       |
| Keating, Gayle     | 7/6/21 - 8/13/21            | Home Hospital – Teacher                                    | 174          | \$56.95        | 1/200       |
| Klee, Jessica      | 7/6/21 - 8/13/21            | Edison - Teacher   | 174          | \$53.97        | 1/200       |
| Konecny, Loretta   | 7/6/21 - 8/13/21            | Edison – Teacher   | 174          | \$64.88        | 1/200       |
| Lombardo, George   | 7/6/21 - 8/13/21            | Monroe – Teacher   | 174          | \$56.95        | 1/200       |

|                    |                  |                          |     |         |       |
|--------------------|------------------|--------------------------|-----|---------|-------|
| Machuca, Paola     | 7/6/21 - 8/13/21 | Franklin - Social Worker | 174 | \$73.94 | 1/200 |
| Magnussen, Eric    | 7/6/21 - 8/13/21 | Edison – Teacher         | 174 | \$51.44 | 1/200 |
| Marasco, Jodi      | 7/6/21 - 8/13/21 | # 8 – Teacher            | 174 | \$59.80 | 1/200 |
| Meise, Michael     | 7/6/21 - 8/13/21 | Wilson – Teacher         | 174 | \$70.31 | 1/200 |
| Milks, John        | 7/6/21 - 8/13/21 | 5#8 – Teacher            | 174 | \$49.53 | 1/200 |
| Mundorff, Corrine  | 7/6/21 - 8/13/21 | Franklin – Teacher       | 174 | \$53.97 | 1/200 |
| Ortenzi, Debra     | 7/6/21 - 8/13/21 | #58 – Teacher            | 174 | \$55.34 | 1/200 |
| Palmeri, Jack      | 7/6/21 - 8/13/21 | Franklin – Teacher       | 174 | \$59.80 | 1/200 |
| Palumbo, Katherine | 7/6/21 - 8/13/21 | NECP – Teacher           | 174 | \$79.81 | 1/200 |
| Post, Ellen        | 7/6/21 - 8/13/21 | Wilson Comm – Teacher    | 174 | \$51.44 | 1/200 |
| Priddy, Amy        | 7/6/21 - 8/13/21 | NECP – Teacher           | 174 | \$61.47 | 1/200 |
| Rodriguez, Shaun   | 7/6/21 - 8/13/21 | Edison – Teacher         | 174 | \$64.88 | 1/200 |
| Shaw, Karie        | 7/6/21 - 8/13/21 | SWW- Teacher             | 174 | \$56.95 | 1/200 |
| Sicienski, Michael | 7/6/21 - 8/13/21 | Wilson Comm-Teacher      | 174 | \$63.24 | 1/200 |
| Sloane, Brian      | 7/6/21 - 8/13/21 | LAYM – Teacher           | 174 | \$47.08 | 1/200 |
| Tookes, Kimberly   | 7/6/21 - 8/13/21 | Wilson Commn-Teacher     | 174 | \$61.47 | 1/200 |
| Wegman, Nicole     | 7/6/21 - 8/13/21 | NECP – Teacher           | 174 | \$50.16 | 1/200 |
| Whitehair, Debra   | 7/6/21 - 8/13/21 | C/O – Teacher            | 174 | \$83.04 | 1/200 |

(J)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Adam Rodger**Spending:** \$7,140

Certified Budget Line Balance: \$7,140 (7/1/21)

**Funding:** Title IA Summer School**Budget Code:** 5152 F 29409 2070 0267**Description:** Summer Learning**Justification:** As an indirect service to 350 students, staff will participate in training to review operational aspects of commencement virtual academy summer programming, review master schedules, review marking period recovery curriculum that will support and create conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.**Schedule:** Thursday, 8:00 am – 2:00 pm**Strategic Priority:** 4.2

| <u>Name</u>     | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|-----------------------------|--|--------------|----------------|-------------|
| Berardi, Andrea | 07/01/21                    | Edison – Teacher   | 6            | \$35           | -           |

|                    |          |                             |   |      |   |
|--------------------|----------|-----------------------------|---|------|---|
| Borrelli, Laura    | 07/01/21 | Monroe – Teacher            | 6 | \$35 | - |
| Burgos, Wilson     | 07/01/21 | #58 – Teacher               | 6 | \$35 | - |
| Campe, Stephen     | 07/01/21 | #58 – Teacher               | 6 | \$35 | - |
| Carnevale, Melissa | 07/01/21 | Franklin - Librarian        | 6 | \$35 | - |
| Cassarino, Samuel  | 07/01/21 | Monroe – Teacher            | 6 | \$35 | - |
| Crans, Vanessa     | 07/01/21 | Franklin -Counselor         | 6 | \$35 | - |
| DeJesus, Ivelisse  | 07/01/21 | East Upper – Teacher        | 6 | \$35 | - |
| Graves, Gabrielle  | 07/01/21 | Wilson –Teacher             | 6 | \$35 | - |
| Holsten, Mackenzie | 07/01/21 | East – Teacher              | 6 | \$35 | - |
| Johnson, Daniel    | 07/01/21 | Edison – Teacher            | 6 | \$35 | - |
| Johnson, Kelly     | 07/01/21 | SWW – Teacher               | 6 | \$35 | - |
| Keating, Gayle     | 07/01/21 | Home Hospital –<br>Teacher  | 6 | \$35 | - |
| Klee, Jessica      | 07/01/21 | Edison - Teacher            | 6 | \$35 | - |
| Konecny, Loretta   | 07/01/21 | Edison – Teacher            | 6 | \$35 | - |
| Lombardo, George   | 07/01/21 | Monroe – Teacher            | 6 | \$35 | - |
| Machuca, Paola     | 07/01/21 | Franklin - Social<br>Worker | 6 | \$35 | - |
| Magnussen, Eric    | 07/01/21 | Edison – Teacher            | 6 | \$35 | - |
| Marasco, Jodi      | 07/01/21 | #8 – Teacher                | 6 | \$35 | - |
| Meise, Michael     | 07/01/21 | Wilson – Teacher            | 6 | \$35 | - |
| Milks, John        | 07/01/21 | #58 – Teacher               | 6 | \$35 | - |
| Mundorff, Corrine  | 07/01/21 | Franklin – Teacher          | 6 | \$35 | - |
| Ortenzi, Debra     | 07/01/21 | 58 – Teacher                | 6 | \$35 | - |
| Palmeri, Jack      | 07/01/21 | Franklin – Teacher          | 6 | \$35 | - |
| Palumbo, Katherine | 07/01/21 | NECP – Teacher              | 6 | \$35 | - |
| Post, Ellen        | 07/01/21 | Wilson Comm –<br>Teacher    | 6 | \$35 | - |
| Priddy, Amy        | 07/01/21 | NECP – Teacher              | 6 | \$35 | - |
| Rodriguez, Shaun   | 07/01/21 | Edison – Teacher            | 6 | \$35 | - |
| Shaw, Karie        | 07/01/21 | SWW – Teacher               | 6 | \$35 | - |
| Sicienski, Michael | 07/01/21 | Wilson Comm-<br>Teacher     | 6 | \$35 | - |
| Sloan, Brian       | 07/01/21 | LAFYM – Teacher             | 6 | \$35 | - |
| Tookes, Kimberly   | 07/01/21 | Wilson Commn-<br>Teacher    | 6 | \$35 | - |
| Wegman, Nicole     | 07/01/21 | NECP – Teacher              | 6 | \$35 | - |
| Whitehair, Debra   | 07/01/21 | C/O – Teacher               | 6 | \$35 | - |

(K)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Adam Rodgers

**Spending:** \$16,373      Certified Budget Line Balance: \$16,373 (6/30/21)

**Funding:** Title IA Summer School

**Budget Code:** 5132 F 29409 2040 0267

**Description:** Summer Learning

**Justification:** As a direct service to 350 students, summer school assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming.

**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Monday –Friday, 7:30 am- 4:00 pm

**Strategic Priority:** 1.1

| <u>Name</u>     | <u>Date(s) To<br/>Be Worked</u> | <b>Regularly Assigned<br/>School/Department</b> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|---------------------------------|---|--------------|----------------|-------------|
|                 |                                 | <u>&amp; Position</u>                           |              |                |             |
| Ellis, Bonnie   | 6/30//21 - 8/13/21              | #33 - Assistant<br>Principal                    | 130          | \$57.61        | 1/200       |
| Markman, Jeanne | 6/30/21 - 8/13/21               | #3 - Assistant<br>Principal                     | 130          | \$68.33        | 1/200       |

(L)

**Deputy Sup:** Genelle Morris

**Chief:** Kathleen Black

**Principal/Director:** Yajaira Nguyen

**Spending:** \$147,803      Certified Budget Line Balance: \$147,803 (7/1/21)

**Funding:** Title IA Summer School

**Budget Code:** 5124 F 19409 2330 0267

**Description:** Summer Learning

**Justification:** As a direct service to 360 students, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.

**Schedule:** Monday – Friday, 8:00 am – 12:00 pm

**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <b>Regularly Assigned<br/>School/Department</b> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|---|--------------|----------------|-------------|
|                   |                                 | <u>&amp; Position</u>                           |              |                |             |
| DeMarco, Nicole   | 7/12/21-8/6/21                  | #39- Teacher                                    | 80           | \$48.26        | 1/300       |
| Fazio, Irene      | 7/12/21-8/6/21                  | #42-Teacher                                     | 80           | \$63.24        | 1/300       |
| Felczak, Nicole   | 7/12/21-8/6/21                  | #22-Teacher                                     | 80           | \$47.08        | 1/300       |
| Ford, Jason       | 7/12/21-8/6/21                  | #23- Teacher                                    | 80           | \$55.34        | 1/300       |
| Garcia, Maria     | 7/12/21-8/6/21                  | #22-Teacher                                     | 80           | \$56.95        | 1/300       |
| Gentile, Jennifer | 7/12/21-8/6/21                  | #22-Teacher                                     | 80           | \$66.19        | 1/300       |
| Graney, Doreen    | 7/12/21-8/6/21                  | #45- Teacher                                    | 80           | \$58.38        | 1/300       |
| Grey, Christina   | 7/12/21-8/6/21                  | #25- Teacher                                    | 80           | \$70.31        | 1/300       |



|                       |                |                                 |     |         |       |
|-----------------------|----------------|---------------------------------|-----|---------|-------|
| Haugh, Kelly          | 7/12/21-8/6/21 | #7 – Teacher                    | 80  | \$59.80 | 1/300 |
| Joseph, Amy           | 7/12/21-8/6/21 | CO-Instructional Coach          | 80  | \$64.88 | 1/300 |
| Kittelberger, Kariann | 7/12/21-8/6/21 | LAYM- Teacher                   | 80  | \$66.19 | 1/300 |
| Kolstad, Marci        | 7/12/21-8/6/21 | #5-Teacher                      | 80  | \$63.24 | 1/300 |
| Martin, Patrick       | 7/12/21-8/6/21 | #12-Teacher                     | 80  | \$64.88 | 1/300 |
| Mitrano, John         | 7/12/21-8/6/21 | #9-Teacher                      | 80  | \$66.19 | 1/300 |
| Molisani, A. Paige    | 7/12/21-8/6/21 | #34-Teacher                     | 80  | \$70.31 | 1/300 |
| Monachino, Erika      | 7/12/21-8/6/21 | Edison-Library Media Specialist | 80  | \$44.55 | 1/300 |
| Montanarella, Gina    | 7/12/21-8/6/21 | #22-Social Worker               | 80  | \$51.44 | 1/300 |
| Paradis, Katherine    | 7/12/21-8/6/21 | #7-Teacher                      | 80  | \$77.95 | 1/300 |
| Rodriguez, Priscila   | 7/12/21-8/6/21 | #28-Teacher                     | 80  | \$53.97 | 1/300 |
| Rutland, Shanta       | 7/12/21-8/6/21 | #5-Teacher                      | 80  | \$70.31 | 1/300 |
| Seltzer, Patricia     | 7/12/21-8/6/21 | #9-Teacher                      | 80  | \$64.88 | 1/300 |
| Sowell, Audrey        | 7/12/21-8/6/21 | #17-Teacher                     | 80  | \$47.08 | 1/300 |
| Taylor, Lieselle      | 7/12/21-8/6/21 | #53-Teacher                     | 80  | \$73.94 | 1/300 |
| Tyler, Colleen        | 7/12/21-8/6/21 | #22 – Teacher                   | 100 | \$64.88 | 1/300 |
| Voigt, Peter T.       | 7/12/21-8/6/21 | #7-Teacher                      | 80  | \$67.92 | 1/300 |
| Wade, Ruth Hindi      | 7/12/21-8/6/21 | #5-Teacher                      | 80  | \$79.81 | 1/300 |
| Wiepert Jr., Gerald   | 7/12/21-8/6/21 | #7-Teacher                      | 80  | \$72.26 | 1/300 |
| White, Loretta        | 7/12/21-8/6/21 | #53-Teacher                     | 80  | \$79.62 | 1/300 |
| Zito, Kerry Elizabeth | 7/12/21-8/6/21 | #34- Teacher                    | 80  | \$61.47 | 1/300 |

(M)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Yajaira Nguyen**Spending:** \$6,300

Certified Budget Line Balance: \$6,300 (7/1/21)

**Funding:** Title IA Summer School**Budget Code:** 5152 F 19409 2070 0267**Description:** Training for Summer Learning**Justification:** As an indirect service to 360 students, staff will participate in training to review operational aspects of elementary summer programming and review curriculum that will support and create conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.**Schedule:** Monday – Friday, 8:00 am – 12:00 pm**Strategic Priority:** 4.2

| <u>Name</u> | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------|-----------------------------|--|--------------|----------------|-------------|
|-------------|-----------------------------|--|--------------|----------------|-------------|

|                       |                |                                    |    |      |   |
|-----------------------|----------------|------------------------------------|----|------|---|
| DeMarco, Nicole       | 7/6/21-7/9/21  | #39- Teacher                       | 6  | \$35 | - |
| Fazio, Irene          | 7/6/21-7/9/21  | #42-Teacher                        | 6  | \$35 | - |
| Felczak, Nicole       | 7/6/21-7/9/21  | #22-Teacher                        | 6  | \$35 | - |
| Ford, Jason           | 7/6/21-7/9/21  | #23- Teacher                       | 6  | \$35 | - |
| Garcia, Maria         | 7/6/21-7/9/21  | #22-Teacher                        | 6  | \$35 | - |
| Gentile, Jennifer     | 7/12/21-8/6/21 | #22-Teacher                        | 6  | \$35 | - |
| Graney, Doreen        | 7/6/21-7/9/21  | #45- Teacher                       | 6  | \$35 | - |
| Grey, Christina       | 7/6/21-7/9/21  | #25- Teacher                       | 6  | \$35 | - |
| Haugh, Kelly          | 7/6/21-7/9/21  | #7 – Teacher                       | 6  | \$35 | - |
| Joseph, Amy           | 7/12/21-8/6/21 | CO-Instructional<br>Coach          | 6  | \$35 | - |
| Kittelberger, Kariann | 7/6/21-7/9/21  | LAYM- Teacher                      | 6  | \$35 | - |
| Kolstad, Marci        | 7/6/21-7/9/21  | #5-Teacher                         | 6  | \$35 | - |
| Martin, Patrick       | 7/6/21-7/9/21  | #12-Teacher                        | 6  | \$35 | - |
| Mitrano, John         | 7/6/21-7/9/21  | #9-Teacher                         | 6  | \$35 | - |
| Molisani, A. Paige    | 7/6/21-7/9/21  | #34-Teacher                        | 6  | \$35 | - |
| Monachino, Erika      | 7/6/21-7/9/21  | Edison-Library<br>Media Specialist | 6  | \$35 | - |
| Montanarella, Gina    | 7/12/21-8/6/21 | #22-Social Worker                  | 6  | \$35 | - |
| Paradis, Katherine    | 7/6/21-7/9/21  | #7-Teacher                         | 6  | \$35 | - |
| Rodriguez, Priscila   | 7/6/21-7/9/21  | #28-Teacher                        | 6  | \$35 | - |
| Rutland, Shanta       | 7/6/21-7/9/21  | #5-Teacher                         | 6  | \$35 | - |
| Seltzer, Patricia     | 7/6/21-7/9/21  | #9-Teacher                         | 6  | \$35 | - |
| Sowell, Audrey        | 7/6/21-7/9/21  | #17-Teacher                        | 6  | \$35 | - |
| Taylor, Lieselle      | 7/6/21-7/9/21  | #53-Teacher                        | 6  | \$35 | - |
| Tyler, Colleen        | 7/6/21-7/9/21  | #22 – Teacher                      | 12 | \$35 | - |
| Voigt, Peter          | 7/6/21-7/9/21  | #7-Teacher                         | 6  | \$35 | - |
| Wade, Ruth Hindi      | 7/6/21-7/9/21  | #5-Teacher                         | 6  | \$35 | - |
| Wiepert Jr., Gerald   | 7/6/21-7/9/21  | #7-Teacher                         | 6  | \$35 | - |
| White, Loretta        | 7/6/21-7/9/21  | #53-Teacher                        | 6  | \$35 | - |
| Zito, Kerry           | 7/6/21-7/9/21  | #34- Teacher                       | 6  | \$35 | - |

(N)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Yajaira Nguyen**Spending:** \$5,186

Certified Budget Line Balance: \$5,186 (7/1/21)

**Funding:** Title IA Summer School**Budget Code:** 5124 F 19409 2040 0267**Description:** Summer Learning

**Justification:** As a direct service to 360 students, summer school assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming.

**Deliverable(s):** Provide clear communication and a targeted curriculum for students and families. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Monday –Friday, 7:30 am- 4:00 pm

**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|--|--------------|----------------|-------------|
| Donatella, Cheryl | 6/30//21 - 8/13/21          | Franklin – Assistant Principal                             | 85           | \$61.01        | 1/200       |

(O)

**Deputy Sup:** Genelle Morris

**Chief:** Kathleen Black

**Principal/Director:** Marlene Blocker

**Spending:** \$95,081

Certified Budget Line Balance: \$95,081 (7/1/21)

**Funding:** Title I 1003 Targeted

**Budget Code:** 5132 F 26109 2330 0308

**Description:** Summer Learning

**Justification:** As a direct service to 140 students and in alignment with East Upper School's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creates opportunities for students to explore new concepts, connect with peers and adults, and utilize text highlighting social injustice and anti-racist themes.

**Schedule:** Monday – Friday, 9:30 am – 1:30 pm

**Strategic Priority:** 1.1

| <u>Name</u>            | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------------|-----------------------------|--|--------------|----------------|-------------|
| Agnitti, Amy           | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$63.24        | 1/300       |
| Avino, Charles         | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$73.94        | 1/300       |
| Barley, Darrell        | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$64.88        | 1/300       |
| Beauchamp, Robert      | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$73.94        | 1/300       |
| Bliss, Stephanie       | 7/06/21 - 8/13/21           | East High School – Counselor                               | 116          | \$50.16        | 1/300       |
| Collins, Sarah         | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$59.80        | 1/300       |
| Cybulski, William      | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$50.16        | 1/300       |
| Machuca-Dall, Carolina | 7/06/21 - 8/13/21           | East High School - Teacher                                 | 116          | \$66.19        | 1/300       |

|                     |                   |                               |     |         |       |
|---------------------|-------------------|-------------------------------|-----|---------|-------|
| Martin, Charlie     | 7/06/21 - 8/13/21 | East High School -<br>Teacher | 116 | \$41.37 | 1/300 |
| Morale, Melissa     | 7/06/21 - 8/13/21 | East High School -<br>Teacher | 116 | \$45.92 | 1/300 |
| Mundorff, Erick     | 7/06/21 - 8/13/21 | East High School -<br>Teacher | 116 | \$45.92 | 1/300 |
| Nicholas, Julie     | 7/06/21 - 8/13/21 | East High School -<br>Teacher | 116 | \$67.92 | 1/300 |
| Price, Kristine     | 7/06/21 - 8/13/21 | East High School -<br>Teacher | 116 | \$70.31 | 1/300 |
| Slifka, Christopher | 7/06/21 - 8/13/21 | East High School -<br>Teacher | 116 | \$45.92 | 1/300 |

(P)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Marlene Blocker**Spending:** \$980

Certified Budget Line Balance: \$980 (7/1/21)

**Funding:** Title I 1003 Basic**Budget Code:** 5152 F 26109 2070 0300**Description:** Training for Summer Learning**Justification:** As an indirect service to 140 students, staff will receive training on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Thursday, 9:00 am – 11:00 am**Strategic Priority:** 4.2

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
| Agnitti, Amy      | 7/1/21                          | East High School -<br>Teacher                                      | 2            | \$35           | -           |
| Avino, Charles    | 7/1/21                          | East High School -<br>Teacher                                      | 2            | \$35           | -           |
| Barley, Darrell   | 7/1/21                          | East High School –<br>Teacher                                      | 2            | \$35           | -           |
| Beauchamp, Robert | 7/1/21                          | East High School -<br>Teacher                                      | 2            | \$35           | -           |
| Bliss, Stephanie  | 7/1/21                          | East High School –<br>Counselor                                    | 2            | \$35           | -           |
| Collins, Sarah    | 7/1/21                          | East High School -<br>Teacher                                      | 2            | \$35           | -           |
| Cybulski, William | 7/1/21                          | East High School -<br>Teacher                                      | 2            | \$35           | -           |

|                        |        |                            |   |      |   |
|------------------------|--------|----------------------------|---|------|---|
| Machuca-Dall, Carolina | 7/1/21 | East High School - Teacher | 2 | \$35 | - |
| Martin, Charlie        | 7/1/21 | East High School - Teacher | 2 | \$35 | - |
| Morale, Melissa        | 7/1/21 | East High School - Teacher | 2 | \$35 | - |
| Mundorff, Erick        | 7/1/21 | East High School - Teacher | 2 | \$35 | - |
| Nicholas, Julie        | 7/1/21 | East High School - Teacher | 2 | \$35 | - |
| Price, Kristine        | 7/1/21 | East High School - Teacher | 2 | \$35 | - |
| Slifka, Christopher    | 7/1/21 | East High School - Teacher | 2 | \$35 | - |

(Q)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Tanya Wilson**Spending:** \$37,415

Certified Budget Line Balance: \$37,415 (7/1/21)

**Funding:** Title I 1003 Targeted**Budget Code:** 5132 F 21009 2330 0308**Description:** Summer Learning**Justification:** As a direct service to 125 students and in alignment with East Lower School's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.**Schedule:** Monday – Friday, 8:00 am – 12:00 pm**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <b>Regularly Assigned</b> |                       | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|---------------------------|-----------------------|--------------|----------------|-------------|
|                   |                             | <u>School/Department</u>  | <u>&amp; Position</u> |              |                |             |
| Branner, Jason    | 7/12/21-8/6/21              | #105-Teacher              |                       | 80           | \$56.95        | 1/300       |
| Johnson, Shannon  | 7/12/21-8/6/21              | #105-Teacher              |                       | 80           | \$45.92        | 1/300       |
| Lewandowski, Anna | 7/12/21-8/6/21              | #28-Teacher               |                       | 80           | \$50.16        | 1/300       |
| Micali, Julie     | 7/12/21-8/6/21              | Franklin US-Teacher       |                       | 80           | \$59.80        | 1/300       |
| Opiel, Tara       | 7/12/21-8/6/21              | #61-Teacher               |                       | 80           | \$44.55        | 1/300       |
| Rich, Katherine   | 7/12/21-8/6/21              | #105-Teacher              |                       | 80           | \$51.44        | 1/300       |
| Schutt, Karen     | 7/12/21-8/6/21              | #105-Teacher              |                       | 80           | \$63.24        | 1/300       |
| Spinelli, Amanda  | 7/12/21-8/6/21              | #105-Teacher              |                       | 80           | \$45.48        | 1/300       |
| Storrin ,Kristina | 7/12/21-8/6/21              | NECP-Teacher              |                       | 80           | \$50.16        | 1/300       |

(R)

**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Tanya Wilson  
**Spending:** \$16,280 Certified Budget Line Balance: \$16,280 (7/1/21)  
**Funding:** Title IA Summer School  
**Budget Code:** 5132 F 21009 2330 0267  
**Description:** Summer Learning  
**Justification:** As a direct service to 125 students and in alignment with East Lower School's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.  
**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.  
**Schedule:** Monday – Friday, 8:00 am – 12:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|--|--------------|----------------|-------------|
| Harris, Jill      | 7/12/21-8/6/21              | Wilson Comm.-Teacher                                       | 80           | \$48.26        | 1/300       |
| Houston, Reginald | 7/12/21-8/6/21              | NWCP-Teacher   | 80           | \$53.97        | 1/300       |
| Hrovat, Taylor    | 7/12/21-8/6/21              | #58-Teacher  | 80           | \$45.92        | 1/300       |
| Krahenbuhl, Kurt  | 7/12/21-8/6/21              | Franklin US-Teacher  | 80           | \$55.34        | 1/300       |

(S)  
**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Tanya Wilson  
**Spending:** \$2,520 Certified Budget Line Balance: \$2,520 (7/1/21)  
**Funding:** Title I 1003 Basic  
**Budget Code:** 5152 F 21009 2070 0300  
**Description:** Training for Summer Learning  
**Justification:** As an indirect service to 125 students, staff will receive training on summer master schedule, operations, and curricular needs.

**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Monday – Saturday, 9:00 am – 5:00 pm  
**Strategic Priority:** 4.2

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|--|--------------|----------------|-------------|
| Branner, Jason    | 6/28/21-7/9/21              | #105-Teacher   | 8            | \$35           | -           |
| Johnson, Shannon  | 6/28/21-7/9/21              | #105-Teacher   | 8            | \$35           | -           |
| Lewandowski, Anna | 6/28/21-7/9/21              | #28-Teacher  | 8            | \$35           | -           |
| Micali, Julie     | 6/28/21-7/9/21              | Franklin US-Teacher  | 8            | \$35           | -           |

|                  |                |              |   |      |   |
|------------------|----------------|--------------|---|------|---|
| Opiel, Tara      | 6/28/21-7/9/21 | #61-Teacher  | 8 | \$35 | - |
| Rich, Katherine  | 6/28/21-7/9/21 | #105-Teacher | 8 | \$35 | - |
| Schutt, Karen    | 6/28/21-7/9/21 | #105-Teacher | 8 | \$35 | - |
| Spinelli, Amanda | 6/28/21-7/9/21 | #105-Teacher | 8 | \$35 | - |
| Storin ,Kristina | 6/28/21-7/9/21 | NECP-Teacher | 8 | \$35 | - |

**(T)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Tanya Wilson**Spending:** \$1,120 Certified Budget Line Balance: \$1,120 (7/1/21)**Funding:** Title IA Summer School**Budget Code:** 5152 F 21009 2070 0267**Description:** Training for Summer Learning**Justification:** As an indirect service to 125 students, staff will receive training on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday – Saturday, 9:00 am – 5:00 pm**Strategic Priority:** 4.2

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
|                   |                                 |  |              |                |             |
| Harris, Jill      | 6/28/21-7/9/21                  | Wilson Comm.-<br>Teacher   | 8            | \$35           | -           |
| Houston, Reginald | 6/28/21-7/9/21                  | NWCP-Teacher   | 8            | \$35           | -           |
| Hrovat, Taylor    | 6/28/21-7/9/21                  | #58-Teacher  | 8            | \$35           | -           |
| Krahenbuhl, Kurt  | 6/28/21-7/9/21                  | Franklin US-Teacher  | 8            | \$35           | -           |

**(U)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Tanya Wilson**Spending:** \$4,460 Certified Budget Line Balance: \$4,460 (7/1/21)**Funding:** Title IA Summer School**Budget Code:** 5124 F 19409 2040 0267**Description:** Summer Learning**Justification:** As a direct service to 125 students, summer school assistant principal will execute safe, organized and highly engaging summer learning programs for lower school summer school programming..**Deliverable(s):** Provide clear communication and targeted curriculum for students and families. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday –Friday, 7:30 am- 4:00 pm**Strategic Priority:** 1.1

| <u>Name</u>     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|---------------------------------|--|--------------|----------------|-------------|
| Wilson, Jamesha | 6/30//21 - 8/13/21              | CO-Associate<br>Director   | 85           | \$52.46        | 1/200       |

(V)

**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Daniel Hurley  
**Spending:** \$19,715.60 See Below  
**Funding:** Title IA Summer School  
**Budget Code:** 5132 F 77016 2040 0267  
**Description:** Summer Learning  
**Justification:** As a direct service to 1,610 students, summer school principals and assistant principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming..  
**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Monday –Friday, 7:30 am- 4:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|---------------------------------|--|--------------|----------------|-------------|
| Brody, Samantha | 6/30//21 - 8/13/21              | LAFYM – Assistant<br>Principal                                     | 120          | \$64.67        | 1/200       |
| Nguyen, Yajaira | 6/30//21 - 8/13/21              | #22 – Assistant<br>Principal                                       | 85           | \$47.34        | 1/200       |
| Rodger, Adam    | 6/30//21 - 8/13/21              | CO – Assoc. Director<br>of SPED                                    | 130          | \$61.01        | 1/200       |

(W)

**Deputy Sup:** Genelle Morris  
**Chief:** Kathleen Black  
**Principal/Director:** Daniel Hurley  
**Spending:** \$1,972.30 Certified Budget Line Balance: (See Below)  
**Funding:** Title IA Summer School  
**Budget Code:** 5132 F 77016 2040 0267  
**Description:** Summer Learning – 10% Differential Rate  
**Justification:** As a direct service to 1,610 students, summer school principals will execute safe, organized, and highly engaging summer learning programs for elementary and commencement summer school programming..  
**Deliverable(s):** Provide clear communication and a targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Monday –Friday, 7:30 am- 4:00 pm



**Strategic Priority:** 1.1

| <u>Name</u>     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|---------------------------------|--|--------------|----------------|-------------|
| Brody, Samantha | 6/30//21 - 8/13/21              | LAFYM – Assistant<br>Principal                                     | 120          | \$6.47         | 1/200       |
| Nguyen, Yajaira | 6/30//21 - 8/13/21              | #22 – Assistant<br>Principal                                       | 85           | \$4.74         | 1/200       |
| Rodger, Adam    | 6/30//21 - 8/13/21              | CO – Assoc. Director<br>of SPED                                    | 130          | \$6.10         | 1/200       |

(O) + (P): \$19,715.60 + 1,972.30 = \$21,687.90 Certified Budget Line \$21,688 (7/1/21)

**(X)****Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman**Spending:** \$66,820

Certified Budget Line Balance: \$66,820 (7/1/21)

**Funding:** Title IA Summer School**Budget Code:** 5132 F 75516 2805 0267**Description:** Summer Learning**Justification:** As an indirect service to 3,200 students, registrars will build students enrollment, master schedules and homerooms in PowerSchool. Teaching staff and administrators to take attendance and have contact information for students attending specific summer programming.**Deliverable(s):** Teachers and administrators will have assigned students to their summer programs to monitor growth and attendance during summer school.**Schedule:** Monday – Sunday, 8:00 am – 5:00 pm**Strategic Priority:** 4.2

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--------------|----------------|-------------|
| Alvarez, Rachel     | 7/3/21 – 8/20/21                | CO - Registrar   | 80           | \$52.74        | 1/200       |
| Barrant, Darcy      | 7/3/21 – 8/20/21                | CO - Registrar   | 80           | \$73.94        | 1/200       |
| Coon, Jennifer      | 7/3/21 – 8/20/21                | CO - Registrar   | 90           | \$52.74        | 1/200       |
| Crandall, Kyle      | 7/3/21 – 8/20/21                | East - Registrar   | 180          | \$64.88        | 1/200       |
| Flesch, Annie       | 7/3/21 – 8/20/21                | CO – Registrar   | 62           | \$50.16        | 1/200       |
| Foran, Elizabeth    | 7/3/21 – 8/20/21                | CO - Registrar   | 62           | \$59.80        | 1/200       |
| Hunter, Kimberly    | 7/3/21 – 8/20/21                | CO - Registrar   | 120          | \$79.81        | 1/200       |
| Latragna, Michael   | 7/3/21 – 8/20/21                | CO – Registrar   | 180          | \$53.97        | 1/200       |
| Lombard, Kimberly   | 7/3/21 – 8/20/21                | CO - Registrar   | 62           | \$77.95        | 1/200       |
| Michels, Kimberly   | 7/3/21 – 8/20/21                | CO - Registrar   | 62           | \$64.88        | 1/200       |
| Piccarreto, Melissa | 7/3/21 – 8/20/21                | CO - Registrar   | 80           | \$66.19        | 1/200       |

**(Y)****Deputy Sup:** Genelle Morris

**Chief:** Kathleen Black  
**Principal/Director:** Kelly Bauman/Timothy Johnsen  
**Spending:** \$158,177      Certified Budget Line Balance: \$158,177 (7/1/21)  
**Funding:** Title IA Summer School  
**Budget Code:** 5132 F 64613 2330 0267  
**Description:** Summer Learning – Online Credit Recovery  
**Justification:** As a direct service to approximately 600 student course enrollments, and in alignment with the District/school's Demonstrable Improvements Indicators, staff will facilitate an accelerated summer program that aides students in earning additional credits towards their high school transcript. Staff will provide academic instruction for online credit recovery and new courses to increase on-time graduation. The Virtual Academy of Rochester (VAR) labs will be staffed by trained VAR teachers who have experience in supporting Online Credit Recovery. Under NYS regulation, content area teachers will meet with students on a rotating basis to provide the regulated meaningful contact time. This program will allow students who are completing multiple credit recovery courses or do not have room within their daily schedule, to complete their credit recovery work.  
**Deliverable(s):** An increase in students recovering course credits and passing the regents exams in all content areas.  
**Schedule:** Monday – Friday, 9:00 am – 3:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>          | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|---------------------------------|--|--------------|----------------|-------------|
| Antonio, Cara        | 7/1/21-8/30/21                  | SOTA-Teacher   | 174          | \$48.26        | 1/200       |
| Caparco, Melinda     | 7/1/21-8/30/21                  | Franklin-Teacher<br>Intervention                                   | 174          | \$61.47        | 1/200       |
| Dixon, Marcella      | 7/1/21-8/30/21                  | School 58-Teacher  | 174          | \$47.08        | 1/200       |
| Goff, Ryan           | 7/1/21-8/30/21                  | Virtual Academy-<br>TOA  | 87           | \$59.80        | 1/200       |
| Leckinger, Allison   | 7/1/21-8/30/21                  | Virtual Academy-<br>TOA  | 87           | \$59.80        | 1/200       |
| Noeth, Gerard        | 7/1/21-8/30/21                  | PTECH-Teacher  | 174          | \$92.55        | 1/200       |
| Priel, Ray           | 7/1/21-8/30/21                  | Virtual Academy-<br>TOA  | 174          | \$64.88        | 1/200       |
| Roessel, Kristin     | 7/1/21-8/30/21                  | Virtual Academy-<br>TOA  | 174          | \$59.80        | 1/200       |
| Roselli, Michael     | 7/1/21-8/30/21                  | School 5-Teacher   | 174          | \$53.97        | 1/200       |
| Rudy, Susan          | 7/1/21-8/30/21                  | SOTA-Teacher   | 174          | \$66.19        | 1/200       |
| Sacco, Sam           | 7/1/21-8/30/21                  | Virtual Academy-<br>TOA  | 174          | \$58.38        | 1/200       |
| Sanfratello, Cynthia | 7/1/21-8/30/21                  | Rochester Early<br>College- Teacher                                | 174          | \$66.19        | 1/200       |
| Spitzer-List, Tara   | 7/1/21-8/30/21                  | Virtual Academy-<br>TOA  | 174          | \$59.80        | 1/200       |

|                   |                |                         |     |         |       |
|-------------------|----------------|-------------------------|-----|---------|-------|
| Towey, Susan      | 7/1/21-8/30/21 | Virtual Academy-<br>TOA | 174 | \$58.38 | 1/200 |
| Trifiletti, Leigh | 7/1/21-8/30/21 | Virtual Academy-<br>TOA | 174 | \$53.96 | 1/200 |
| Wise, Ryan        | 7/1/21-8/30/21 | Virtual Academy-<br>TOA | 174 | \$58.38 | 1/200 |

(Z)

**Deputy Sup:** Genelle Morris**Chief:** Kathleen Black**Principal/Director:** Kelly Bauman/Brennen Colwell**Spending:** \$44,634      Certified Budget Line Balance: \$44,634 (7/1/21)**Funding:** Title I Part D**Budget Code:** 5132 F 54107 2110 0284**Description:** Teacher hourly pay to support summer school at Monroe County Children's Center.**Justification:** As a direct service to 25 students, teachers will provide Instructional Services in the areas of Art, Language, Reading and Social Studies at Monroe County Children's Center.**Deliverable(s):** Provide instruction for incarcerated youth for graduation credits required by New York State Education Department.**Schedule:** Monday – Friday, 9:00 am – 3:00 pm**Strategic Priority:** 1.1

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
| Chinappi, Serafina | 7/12/21-8/20/21                 | CO Agency Youth –<br>Teacher                                       | 180          | \$51.44        | 1/200       |
| Hastings, Paula    | 7/5/21-8/27/21                  | CO Agency Youth –<br>Teacher                                       | 40           | \$64.88        | 1/200       |
| Horton, Joseph     | 7/12/21-8/20/21                 | CO Agency Youth –<br>Teacher                                       | 180          | \$73.95        | 1/200       |
| Ouriel, Jeffrey    | 7/5/21-8/27/21                  | CO Agency Youth –<br>Teacher                                       | 240          | \$81.11        | 1/200       |

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.****Resolution No. 2020-21: 865**

Authorization of Additional Pay

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be

satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Susan Ladd**Funding:** Title I 1003 Targeted Grant (Teacher)  
Title I 1003 Basic Grant (Administrator)

| <b>Budget Code:</b>                    | <b>Spending:</b>   | <b>Certified Budget Line Balance:</b> |
|--|--------------------|---------------------------------------|
| 5124-F-12809-2330-0308 (Teacher)       | \$53,114.00        | \$53,114.00 (7/01/21)                 |
| 5124-F-12809-2040-0300 (Administrator) | \$1,312.00         | \$1,312.00 (7/01/21)                  |
| <b>Total</b>                           | <b>\$54,426.00</b> |                                       |

**Description:** Summer Learning**Justification:** As a direct service to 150 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.**Schedule:** Monday – Friday 8:00 am – 12:00 pm (Teachers)  
Monday – Friday 7:30 am – 12:30 pm (Administrators)**Strategic Priority:** 4.2

| <u>Name</u>             | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------------|-----------------------------|--|--------------|----------------|-------------|
| Monroe-Dewitz, Jennifer | 7/12/21-8/6/21              | #28 - Assistant Principal                                  | 25           | \$52.47        | 1/200       |
| Brown, Jeannine         | 7/12/21-8/6/21              | #28 - Teacher  | 80           | \$56.95        | 1/300       |
| Colon, Candace          | 7/12/21-8/6/21              | CO - Instructional Coach                                   | 80           | \$56.95        | 1/300       |
| DeCarlo, Heather        | 7/12/21-8/6/21              | #45 Teacher  | 80           | \$53.97        | 1/300       |
| Eaton, Jeremy           | 7/12/21-8/6/21              | # 28 Teacher   | 80           | \$47.08        | 1/300       |
| Good, Jeffrey           | 7/12/21-8/6/21              | # 28 Teacher   | 80           | \$63.24        | 1/300       |
| Hovey, Rachel           | 7/12/21-8/6/21              | # 28 Teacher   | 80           | \$45.48        | 1/300       |
| Konecyn-Perry, Georgina | 7/12/21-8/6/21              | #46 Teacher  | 80           | \$56.95        | 1/300       |
| Martinez, Marisol       | 7/12/21-8/6/21              | # 28 Teacher   | 80           | \$52.74        | 1/300       |
| McUmbert, Raechel       | 7/12/21-8/6/21              | # 28 Teacher   | 80           | \$43.81        | 1/300       |
| Morrison, Awilda        | 7/12/21-8/6/21              | # 12 Teacher   | 80           | \$64.88        | 1/300       |

|                  |                |              |    |         |       |
|------------------|----------------|--------------|----|---------|-------|
| Rosa, Elizabeth  | 7/12/21-8/6/21 | # 28 Teacher | 80 | \$53.97 | 1/300 |
| Schmidt, Kristen | 7/12/21-8/6/21 | # 28 Teacher | 80 | \$67.92 | 1/300 |

**(B)****Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Susan Ladd**Spending:** \$4,200. Certified Budget Line Balance: \$4,200. (7/01/21)**Funding:** Title I 1003 Basic Grant**Budget Code:** 5152-F-12809-2070-0300**Description:** Professional Development and Training**Justification:** As an indirect service to 150 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday – Friday 8:00 am – 3:00 pm**Strategic Priority:** 4.2

| <u>Name</u>                | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------------|---------------------------------|--|--------------|----------------|-------------|
| Brown, Jeannine            | 7/12/21 - 8/6/21                | #28 - Teacher  | 10           | \$35           | -           |
|                            | 7/12/21 - 8/6/21                | CO - Instructional<br>Coach  | 10           | \$35           | -           |
| Colon, Candace             |                                 |  |              |                |             |
| DeCarlo, Heather           | 7/12/21 - 8/6/21                | #45 -Teacher   | 10           | \$35           | -           |
| Eaton, Jeremy              | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |
| Good, Jeffrey              | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |
| Hovey, Rachel              | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |
| Konecyn-Perry,<br>Georgina | 7/12/21 - 8/6/21                | #46 - Teacher  | 10           | \$35           | -           |
| Martinez, Marisol          | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |
| McUmbert, Raechel          | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |
| Morrison, Awilda           | 7/12/21 - 8/6/21                | # 12 - Teacher   | 10           | \$35           | -           |
| Rosa, Elizabeth            | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |
| Schmidt, Kristen           | 7/12/21 - 8/6/21                | # 28 - Teacher   | 10           | \$35           | -           |

**(C)****Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Jacob Scott**Funding:** Title I 1003 Targeted Grant (Teacher)  
Title I 1003 Basic Grant (Administrator)**Budget Code:**  
5132-F-29509-2330-0308 (Teacher)**Spending:**  
\$161,910.00**Certified Budget Line Balance:**  
\$161,910.00 (7/01/21)

5132-F-29505-2040-0300 (Administrator) \$3,300.00 \$3,300.00 (7/01/21)  
**Total** \$165,210.00

**Description:** Summer Learning

**Justification:** As a direct service to 284 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

**Schedule:** Monday – Friday 9:30 am – 1:30 pm

**Strategic Priority:** 4.2

| <u>Name</u>                | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------------|---------------------------------|--|--------------|----------------|-------------|
| Humphrey, Steven           | 7/6/21-8/13/21                  | P-Tech – Assistant<br>Principal                                    | 25           | \$70.98        | 1/200       |
| Vacca, Jerome              | 7/6/21-8/13/21                  | Edison – Assistant<br>Principal                                    | 25           | \$61.01        | 1/200       |
| Bethea, Monique            | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$81.10        | 1/300       |
| Brent, Stephen             | 7/6/21 - 8/13/21                | SOTA – Teacher   | 116          | \$67.92        | 1/300       |
| Burgess, David             | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$49.53        | 1/300       |
| French, Vincent            | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$47.08        | 1/300       |
| Gartrell, Chennita         | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$56.95        | 1/300       |
| Harris, Kyla               | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$48.26        | 1/300       |
| Konecny, Phillip           | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$64.88        | 1/300       |
| Kubarycz, Matthew          | 7/6/21 - 8/13/21                | Monroe – Teacher   | 116          | \$64.88        | 1/300       |
| Luciano, Paul              | 7/6/21 - 8/13/21                | P-Tech – Teacher   | 116          | \$55.34        | 1/300       |
| Merritt-Johnson,<br>Jerome | 7/6/21 - 8/13/21                | NECP - Teacher   | 116          | \$51.44        | 1/300       |
| Minott, Darcy              | 7/6/21 - 8/13/21                | #12 – Teacher  | 116          | \$58.38        | 1/300       |
| Morales, Larry             | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$59.80        | 1/300       |
| Murphy, Corey              | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$49.53        | 1/300       |
| Murphy, Kevin              | 7/6/21 - 8/13/21                | P-Tech – Teacher   | 116          | \$49.53        | 1/300       |
| Nelson, Victor             | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$40.64        | 1/300       |
| Niederpruem, Anne          | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$58.38        | 1/300       |
|                            | 7/6/21 - 8/13/21                | Wilson   | 116          | \$72.26        | 1/300       |
| Polo, Steve                |                                 | Commencement -<br>Teacher  |              |                |             |
| Reimer, Tracey             | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$53.97        | 1/300       |
| Robinson, Emily            | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$51.44        | 1/300       |
| Simmons, Reginald          | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$64.88        | 1/300       |
| Simpson, Samuel            | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$72.25        | 1/300       |
| Walpole, Ellen             | 7/6/21 - 8/13/21                | Edison – Teacher   | 116          | \$43.81        | 1/300       |

|                |                  |                  |     |         |       |
|----------------|------------------|------------------|-----|---------|-------|
| Watkins, Diane | 7/6/21 - 8/13/21 | Edison – Teacher | 116 | \$70.31 | 1/300 |
|----------------|------------------|------------------|-----|---------|-------|

**(D)****Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Jacob Scott**Spending:** \$5,040. Certified Budget Line Balance: \$5,040. (6/28/21)**Funding:** Title I 1003 Basic Grant**Budget Code:** 5152-F-29509-2070-0300**Description:** Professional Development and Training**Justification:** As an indirect service to 284 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate**Schedule:** Monday – Tuesday 8:30 am – 11:30 am**Strategic Priority:** 4.2

| <u>Name</u>                | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------------|---------------------------------|--|--------------|----------------|-------------|
| Adams, Nicole              | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Bethea, Monique            | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Brent, Stephen             | 6/28/21-6/29/21                 | SOTA – Teacher   | 6            | \$35           | -           |
| Burgess, David             | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| French, Victor             | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Gartrell, Chennita         | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Harris, Kyla               | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Konecny, Phillip           | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Kubarycz, Matthew          | 6/28/21-6/29/21                 | Monroe – Teacher   | 6            | \$35           | -           |
| Luciano, Paul              | 6/28/21-6/29/21                 | P-Tech – Teacher   | 6            | \$35           | -           |
| Merritt-Johnson,<br>Jerome | 6/28/21-6/29/21                 | NECP - Teacher   | 6            | \$35           | -           |
| Minott, Darcy              | 6/28/21-6/29/21                 | #12 – Teacher  | 6            | \$35           | -           |
| Morales, Larry             | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Murphy, Corey              | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Murphy, Kevin              | 6/28/21-6/29/21                 | P-Tech – Teacher   | 6            | \$35           | -           |
| Nelson, Victor             | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Niederpruem, Anne          | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Polo, Steve                | 6/28/21-6/29/21                 | Wilson Commencement -<br>Teacher                                   | 6            | \$35           | -           |
| Reimer, Tracey             | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Robinson, Emily            | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Simmons, Reginald          | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |
| Simpson, Samuel            | 6/28/21-6/29/21                 | Edison – Teacher   | 6            | \$35           | -           |

|                |                 |                  |   |      |   |
|----------------|-----------------|------------------|---|------|---|
| Walpole, Ellen | 6/28/21-6/29/21 | Edison – Teacher | 6 | \$35 | - |
| Watkins, Diane | 6/28/21-6/29/21 | Edison – Teacher | 6 | \$35 | - |

(E)

**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Djinga St. Louis**Funding:** Title I 1003 Targeted Grant (Teacher)  
Title I 1003 Basic Grant (Administrator)**Budget Code:****Spending:****Certified Budget Line Balance:**

|  |                    |                       |
|--|--------------------|-----------------------|
| 5132-F-27909-2330-0308 (Teacher/<br>Counselor) | \$46,126.00        | \$46,126.00 (7/01/21) |
| 5132-F-27909-2040-0300 (Administrator)         | \$5,924.00         | \$5,924.00 (7/01/21)  |
| <b>Total</b>                                   | <b>\$5,2050.00</b> |                       |

**Description:** Summer Learning**Justification:** As a direct service to 104 students, and in an alignment with the schools' demonstrable improvement indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlights social injustice and anti-racist themes.**Schedule:** Monday - Friday 9:30 am – 1:30 pm (Teachers)  
Monday - Friday 9:00 am – 2:00 pm (Administrators)**Strategic Priority:** 4.2

| <u>Name</u>                     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------------------|---------------------------------|--|--------------|----------------|-------------|
| Collins, Vaugh                  | 7/6/21-8/13/21                  | LAFYM-<br>Community Site<br>Coordinator                            | 47.5         | \$47.50        | 1/200       |
| Cromartie, Bryant               | 7/6/21-8/13/21                  | LAFYM - Assistant<br>Principal                                     | 47.5         | \$71.41        | 1/200       |
| Bohnel, Douglass                | 7/6/21-8/13/21                  | LAFYM- Teacher   | 116          | \$58.38        | 1/300       |
| Broome, Williams                | 7/6/21-8/13/21                  | LAFYM- Counselor   | 76           | \$51.44        | 1/300       |
| Cardilli, Brian                 | 7/6/21-8/13/21                  | LAFYM- Teacher   | 116          | \$50.16        | 1/300       |
| Concepcion-Junious,<br>Benjamin | 7/6/21-8/13/21                  | LAFYM- Teacher   | 76           | \$43.81        | 1/300       |
| Hayden, Mary Ellen              | 6/30/21-7/1/21                  | LAFYM- Teacher   | 76           | \$47.08        | 1/300       |
| Kelly, Maggie                   | 6/30/21-7/1/21                  | LAFYM- Teacher   | 116          | \$70.31        | 1/300       |
| Lukens, James                   | 6/30/21-7/1/21                  | LAFYM- Teacher   | 116          | \$59.80        | 1/300       |
| Natarelli, Julie                | 6/30/21-7/1/21                  | LAFYM- Teacher   | 76           | \$50.16        | 1/300       |
| Vane, Sarah                     | 6/30/21-7/1/21                  | LAFYM- Teacher   | 76           | \$50.16        | 1/300       |



(F)

**Deputy Sup:** Genelle Morris  
**Chief:** Shirley Green  
**Principal/Director:** Djinga St. Louis  
**Spending:** \$1,890. Certified Budget Line Balance: \$1,890. (7/01/21)  
**Funding:** Title I 1003 Basic Grant  
**Budget Code:** 5152-F-27909-2070-0300  
**Description:** Professional Development and Training  
**Justification:** As an indirect service to 104 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.  
**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Wednesday and Thursday 9:30 am - 1:30 pm  
**Strategic Priority:** 4.2

| <u>Name</u>                     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------------------|---------------------------------|--|--------------|----------------|-------------|
| Bohnel, Douglass                | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Broome, Williams                | 6/30/21 - 7/1/21                | LAFYM- Counselor   | 6            | \$35           | -           |
| Cardilli, Brian                 | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Concepcion-Junious,<br>Benjamin | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Hayden, Mary Ellen              | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Kelly, Maggie                   | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Lukens, James                   | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Natarelli, Julie                | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |
| Vane, Sarah                     | 6/30/21 - 7/1/21                | LAFYM- Teacher   | 6            | \$35           | -           |

(G)

**Deputy Sup:** Genelle Morris  
**Chief:** Shirley Green  
**Principal/Director:** Jason Muhammad  
**Funding:** Title I 1003 Targeted Grant (Teachers)  
 Title I 1003 Basic Grant (Administrator)  
**Budget Code:** 5132-F-26609-2330-0308 (Teacher/  
 Counselor)  
**Spending:** \$74,957.00  
**Certified Budget Line Balance:** \$74,957. (7/01/21)  
 5132-F-26609-2040-0300 (Administrator) \$14,810.00 \$14,810.00 (7/01/21)  
**Total** \$89,767.00  
**Description:** Summer Learning  
**Justification:** As a direct service to 125 Monroe Upper students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate an accelerated summer program that aides students in earning additional credits towards their high school transcript.

**Deliverable(s):** An increase in students recovering course credits and passing the regents exams in all content areas.

**Schedule:** Monday – Friday 9:30 am - 1:30 pm

**Strategic Priority:** 4.2

| <u>Name</u>         | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|-----------------------------|--|--------------|----------------|-------------|
| Bianchi, Anthony    | 7/6/21-8/13/21              | Monroe Upper- Assistant Principal                          | 120          | \$76.31        | 1/200       |
| McCormick, Matt     | 7/6/21-8/13/21              | Monroe- Community School Site Coordinator                  | 120          | \$47.20        | 1/200       |
| Dambra, Angela      | 7/6/21-8/13/21              | Monroe Upper - Teacher                                     | 116          | \$48.26        | 1/300       |
| Diaz, Elena         | 7/6/21-8/13/21              | Monroe Upper - Social Worker                               | 116          | \$81.10        | 1/300       |
| DiPaola, Mark       | 7/6/21-8/13/21              | Monroe Upper - Teacher                                     | 116          | \$49.53        | 1/300       |
|                     | 7/6/21-8/13/21              | Monroe Upper - Counselor                                   | 116          | \$51.44        | 1/300       |
| Graham, Laconda     |                             |  |              |                |             |
| Kinney, Shanna      | 7/6/21-8/13/21              | Monroe Upper -Teacher                                      | 116          | \$58.38        | 1/300       |
| Morrison, Mark      | 7/6/21-8/13/21              | Monroe Upper -Teacher                                      | 116          | \$79.81        | 1/300       |
| Nix, Rosalynn       | 7/6/21-8/13/21              | Monroe Upper - Teacher                                     | 116          | \$50.16        | 1/300       |
| Owens, Danielle     | 7/6/21-8/13/21              | Monroe Upper - Teacher                                     | 116          | \$58.38        | 1/300       |
| Payton, Eleonor     | 7/6/21-8/13/21              | Monroe Upper - Counselor                                   | 116          | \$59.80        | 1/300       |
| Shengulette, Regina | 7/6/21-8/13/21              | Monroe Upper - Teacher                                     | 116          | \$49.53        | 1/300       |
| Van Ornum, Keith    | 7/6/21-8/13/21              | Monroe Upper -Teacher                                      | 116          | \$59.80        | 1/300       |

(H)

**Deputy Sup:** Genelle Morris

**Chief:** Shirley Green

**Principal/Director:** Jason Muhammad

**Spending:** \$1,540. Certified Budget Line Balance: \$1,540. (6/28/21)

**Funding:** Title I 1003 Basic Grant

**Budget Code:** 5152-F-26609-2070-0300

**Description:** Professional Development and Training

**Justification:** As an indirect service to 126 Monroe Upper students, professional development will be provided for staff on the summer master schedule, operations, and curricular needs.

**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Monday 8:30 am - 12:30 pm

**Strategic Priority:** 4.2

| <u>Name</u>    | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------|-----------------------------|--|--------------|----------------|-------------|
| Dambra, Angela | 6/28/21                     | Monroe Upper - Teacher                                     | 4            | \$35           | -           |
| Diaz, Elena    | 6/28/21                     | Monroe Upper - Social Worker                               | 4            | \$35           | -           |

|                     |         |                          |   |      |   |
|---------------------|---------|--------------------------|---|------|---|
| DiPaola, Mark       | 6/28/21 | Monroe Upper - Teacher   | 4 | \$35 | - |
| Graham, Laconda     | 6/28/21 | Monroe Upper - Counselor | 4 | \$35 | - |
| Kinney, Shanna      | 6/28/21 | Monroe Upper - Teacher   | 4 | \$35 | - |
| Morrison, Mark      | 6/28/21 | Monroe Upper - Teacher   | 4 | \$35 | - |
| Nix, Rosalynn       | 6/28/21 | Monroe Upper - Teacher   | 4 | \$35 | - |
| Owens, Danielle     | 6/28/21 | Monroe Upper - Teacher   | 4 | \$35 | - |
| Payton, Eleonor     | 6/28/21 | Monroe Upper - Counselor | 4 | \$35 | - |
| Shengulette, Regina | 6/28/21 | Monroe Upper - Teacher   | 4 | \$35 | - |
| Van Ornum, Keith    | 6/28/21 | Monroe Upper- Teacher    | 4 | \$35 | - |

**(I)****Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Michael Allen**Spending:** \$56,468. Certified Budget Line Balance: \$56,468. (7/01/21)**Funding:** Title IA Summer School Grant**Budget Code:** 5132-F-54505-2330-0267**Description:** Summer Program –Monroe County Jail**Justification:** As a direct service to approximately 35 students, staff will facilitate a quality summer program that focuses on credit attainment and high school equivalency completion for incarcerated youth.**Deliverable(s):** Staff will provide instruction in all core content areas for high school students, in an effort to move students closer to graduation. Staff will also provide instruction to previously withdrawn students, focused on preparation for the TASC (Test Assessing Secondary Completion) Exam.**Schedule:** Monday – Friday 8:00 am – 2:30 pm**Strategic Priority:** 4.2

|                    |                  | Regularly Assigned          |              |                |             |
|--------------------|------------------|-----------------------------|--------------|----------------|-------------|
|                    | Date(s) To       | School/Department           |              |                |             |
| <u>Name</u>        | <u>Be Worked</u> | <u>&amp; Position</u>       | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
| Dominice, Deanna   | 7/6/21–8/13/21   | Y&J - Counselor             | 58           | \$49.53        | 1/600       |
| Houghtling, John   | 7/6/21–8/13/21   | Y&J - Teacher               | 174          | \$79.81        | 1/200       |
| James, Teresa      | 7/6/21–8/13/21   | Y&J - Teacher               | 174          | \$49.53        | 1/200       |
| Pettibone, Michael | 7/6/21–8/13/21   | Franklin Upper -<br>Teacher | 174          | \$58.38        | 1/200       |
| Sobczak, Thomas    | 7/6/21–8/13/21   | Y&J - Teacher               | 174          | \$44.55        | 1/200       |
| Wilkes, Gregory    | 7/6/21–8/13/21   | Y&J - Teacher               | 174          | \$75.76        | 1/200       |

**(J)****Deputy Sup:** Genelle Morris**Chief:** Laurel Avery-DeToy**Principal/Director:** David Passero**Funding:** Title 1 1003 Targeted Grant (Teacher)  
Title 1 1003 Basic Grant (Administrator)

| <b>Budget Code:</b>                    | <b>Spending:</b>   | <b>Certified Budget Line Balance:</b> |
|--|--------------------|---------------------------------------|
| 5132-F-27309-2330-0308 (Teacher)       | \$56,249.00        | \$56,249.00 (7/01/21)                 |
| 5132-F-27309-2040-0300 (Administrator) | \$3,861.00         | \$3,861.00 (7/01/21)                  |
| <b>Total</b>                           | <b>\$60,110.00</b> |                                       |

**Description:** Summer Learning

**Justification:** As a direct service to 109 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes. Administrators will provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate. Informational materials will be available to staff on a shared Google Drive and will be presented at a professional development session

**Schedule:** Monday – Friday 9:30 am - 1:30 pm (Teacher)  
Monday – Friday 9:00 am – 2:00 pm (Administrator)

**Strategic Priority:** 4.2

| <u><b>Name</b></u>  | <u><b>Date(s) To<br/>Be Worked</b></u> | <u><b>Regularly Assigned<br/>School/Department<br/>&amp; Position</b></u> | <u><b>Hours</b></u> | <u><b>\$/Hour</b></u> | <u><b>Rate</b></u> |
|---------------------|--|---|---------------------|-----------------------|--------------------|
| Breedlove, Noelle   | 8/2/21 - 8/06/21                       | NECP – Community<br>School Site Coordinator                               | 25                  | \$40.63               | 1/200              |
| Burrows, Nakia      | 7/1/21 - 7/09/21                       | NECP – Assistant<br>Principal   | 26                  | \$45.06               | 1/200              |
| Pryor, Kirstin      | 7/19/21 - 7/23/21                      | NECP – Assistant<br>Principal   | 25                  | \$66.95               | 1/200              |
| EL-Bejjani, Colleen | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$43.81               | 1/300              |
| Flanagan, Jennifer  | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$59.80               | 1/300              |
| Hildreth, Rachel    | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$47.08               | 1/300              |
| Hucks, William      | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$52.74               | 1/300              |
| Hunter, Karl        | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$51.44               | 1/300              |
| Reed, Nicole        | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$51.44               | 1/300              |
| Thornton, Marenda   | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$58.38               | 1/300              |
| Yaeger, Megan       | 7/6/21 - 8/13/21                       | NECP –Teacher   | 116                 | \$55.34               | 1/300              |
| Warrick, Jennifer   | 7/6/21 - 8/13/21                       | Monroe –Teacher   | 116                 | \$64.88               | 1/300              |

(K)

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** David Passero

**Spending:** \$1,890.

Certified Budget Line Balance: \$1,890. (7/01/21)

**Funding:** Title I 1003 Basic Grant

**Budget Code:** 5152-F-27309-2070-0300

**Description:** Professional Development and Training

**Justification:** As an indirect service to 109 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.

**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Thursday 8:30 am - 2:30 pm

**Strategic Priority:** 4.2

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--------------|----------------|-------------|
| EL-Bejjani, Colleen | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Flanagan, Jennifer  | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Hildreth, Rachel    | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Hucks, William      | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Hunter, Karl        | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Reed, Nicole        | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Thornton, Marena    | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Yaeger, Megan       | 7/1/21                          | NECP –Teacher  | 6            | \$35           | -           |
| Warrick, Jennifer   | 7/1/21                          | Monroe –Teacher  | 6            | \$35           | -           |

(L)

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** Rhonda Neal

**Funding:** Title 1 1003 Targeted Grant (Teachers)  
Title 1A Summer School Grant (TOA Only)  
Title I 1003 Basic Grant (Administrators)

| <b>Budget Code:</b>                    | <b>Spending:</b>   | <b>Certified Budget Line Balance:</b> |
|--|--------------------|---------------------------------------|
| 5124-F-26409-2330-0308 (Teachers)      | \$34,997.00        | \$34,997.00 (7/01/21)                 |
| 5124-F-26409-2330-0267 (TOA)           | \$4,115.00         | \$4,115.00 (7/01/21)                  |
| 5124-F-26409-2040-0300 (Administrator) | \$3,230.00         | \$3,230.00 (7/01/21)                  |
| <b>Total</b>                           | <b>\$42,342.00</b> |                                       |

**Description:** Summer Learning

**Justification:** As a direct service to 98 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

**Schedule:** Monday – Friday 8:00 am - 12:00 pm

**Strategic Priority:** 4.2

| <u>Name</u> | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------|---------------------------------|--|--------------|----------------|-------------|
|-------------|---------------------------------|--|--------------|----------------|-------------|

|                       |                  |   |     |         |       |
|-----------------------|------------------|---|-----|---------|-------|
| Brown, Lowan          | 7/12/21 - 8/6/21 | WFA - Assistant Principal               | 25  | \$79.05 | 1/200 |
| Lischer, Chantal      | 7/12/21 - 8/6/21 | WFA - Community School Site Coordinator | 25  | \$50.09 | 1/200 |
| Barry, Stacie Krezmer | 7/12/21 - 8/6/21 | #8-Teacher                              | 80  | \$59.80 | 1/300 |
| Chinappi, Katherine   | 7/12/21 - 8/6/21 | WFA - TOA                               | 80  | \$51.44 | 1/300 |
| Cruz, Salvador        | 7/12/21 - 8/6/21 | Monroe Lower – Teacher                  | 80  | \$52.74 | 1/300 |
| Czudack, Tracy        | 7/12/21 - 8/6/21 | WFA – Teacher                           | 80. | \$64.88 | 1/300 |
| Dearring, Cassandra   | 7/12/21 - 8/6/21 | WFA – Teacher                           | 80  | \$59.80 | 1/300 |
| Domina, Michele       | 7/12/21 - 8/6/21 | WFA - Teacher                           | 80  | \$50.16 | 1/300 |
| Johnson, Shirley      | 7/12/21 - 8/6/21 | WFA – Teacher                           | 80  | \$45.92 | 1/300 |
| O’Brien, Margaret     | 7/12/21 - 8/6/21 | #52 - Teacher                           | 80  | \$51.44 | 1/300 |
| Vallone, Gia          | 7/12/21 - 8/6/21 | #8 - Teacher                            | 80  | \$52.74 | 1/300 |

(M)

**Deputy Sup:** Genelle Morris**Chief:** Laurel Avery-DeToy**Principal/Director:** Rhonda Neal**Spending:** \$840.

Certified Budget Line Balance: \$840. (6/28/21)

**Funding:** Title I 1003 Basic**Budget Code:** 5152-F-26409-2070-0300**Description:** Professional Development and Training**Justification:** As an indirect service to 98 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday 8:30 - 11:30 am**Strategic Priority:** 4.2

| <u>Name</u>           | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------|-----------------------------|--|--------------|----------------|-------------|
| Barry, Stacie Krezmer | 6/28/21                     | WFA – Teacher  | 3            | \$35           | -           |
| Cruz, Salvador        | 6/28/21                     | Monroe Lower – Teacher                                     | 3            | \$35           | -           |
| Czudack, Tracy        | 6/28/21                     | WFA – Teacher  | 3            | \$35           | -           |
| Dearring, Cassandra   | 6/28/21                     | WFA – Teacher  | 3            | \$35           | -           |
| Domina, Michele       | 6/28/21                     | WFA - Teacher  | 3            | \$35           | -           |
| Johnson, Shirley      | 6/28/21                     | WFA – Teacher  | 3            | \$35           | -           |
| O’Brien, Margaret     | 6/28/21                     | #52 - Teacher  | 3            | \$35           | -           |
| Vallone, Gia          | 6/28/21                     | #8 - Teacher   | 3            | \$35           | -           |

(N)

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Armando Ramirez  
**Spending:** \$77,236. Certified Budget Line Balance: \$77,236. (7/01/21)  
**Funding:** Title IA Summer School Grant  
**Budget Code:** 5132-F-29209-2330-0267  
**Description:** Summer School  
**Justification:** All City High's summer school program will target 100 students for an August graduation. It will also allow for students new to the transfer high school to accelerate an earn credits toward an on-time graduation while connecting to our school's culture and programming.  
**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students to ensure academic success.  
**Schedule:** Monday – Friday 8:30 am -12:00 pm  
**Strategic Priority:** 4.2

| <u>Name</u>                    | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------------------|---------------------------------|--|--------------|----------------|-------------|
| Bouphavong, Raina              | 7/6/21 - 8/13/21                | ACHS-Teacher   | 101.5        | \$63.24        | 1/300       |
| Hollister-Cronberger,<br>Susan | 7/6/21 - 8/13/21                | SWW-Teacher  | 101.5        | \$56.95        | 1/300       |
| Freedman, Sandra               | 7/6/21 - 8/13/21                | #58-Teacher  | 101.5        | \$75.76        | 1/300       |
| Friedrich, Sydney              | 7/6/21 - 8/13/21                | ACHS-Teacher   | 101.5        | \$41.37        | 1/300       |
| Heale, Bryan                   | 7/6/21 - 8/13/21                | CO-TOA   | 101.5        | \$55.34        | 1/300       |
| Kedley, Terrence               | 7/6/21 - 8/13/21                | ACHS-Teacher   | 101.5        | \$56.95        | 1/300       |
| Leysath, Gail                  | 7/6/21 - 8/13/21                | ACHS-Counselor   | 101.5        | \$64.88        | 1/300       |
| Madsen, Crystal                | 7/6/21 - 8/13/21                | ACHS-Teacher   | 101.5        | \$48.26        | 1/300       |
| Sickles, Stephen               | 7/6/21 - 8/13/21                | CO-TOA   | 101.5        | \$55.34        | 1/300       |
| Stiner, Brendan                | 7/6/21 - 8/13/21                | ACHS-Teacher   | 101.5        | \$59.80        | 1/300       |
| Stiner, Donal                  | 7/6/21 - 8/13/21                | CO-TOA   | 101.5        | \$58.38        | 1/300       |
| Tookes, Kimberly               | 7/6/21 - 8/13/21                | Wilson<br>Commencement-<br>Teacher                                 | 101.5        | \$61.47        | 1/300       |
| Wilkerson, Lisa                | 7/6/21 - 8/13/21                | ACHS-Teacher   | 101.5        | \$63.24        | 1/300       |

(O)

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Armando Ramirez  
**Spending:** \$910. Certified Budget Line Balance: \$910. (7/01/21)  
**Funding:** Title IA Summer School Grant  
**Budget Code:** 5152-F-29209-2070-0267  
**Description:** Professional Development and Training

**Justification:** Professional development will be provided for staff on summer master schedule, operations, and curricular needs that will impact 100 students

**Deliverable(s):** To provide clear communication and targeted curriculum for students. To ensure systems are in place for safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Thursday 9:00 am - 11:00 am

**Strategic Priority:** 4.2

| <u>Name</u>                 | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|-----------------------------|--|--------------|----------------|-------------|
| Bouphavong, Raina           | 7/1/21                      | ACHS-Teacher   | 2            | \$35           | -           |
| Hollister-Cronberger, Susan | 7/1/21                      | SWW-Teacher  | 2            | \$35           | -           |
| Freedman, Sandra            | 7/1/21                      | #58 - Teacher  | 2            | \$35           | -           |
| Friedrich, Sydney           | 7/1/21                      | ACHS - Teacher   | 2            | \$35           | -           |
| Heale, Bryan                | 7/1/21                      | CO (Virtual Academy) - TOA                                 | 2            | \$35           | -           |
| Kedley, Terrence            | 7/1/21                      | ACHS - Teacher   | 2            | \$35           | -           |
| Leysath, Gail               | 7/1/21                      | ACHS - Counselor   | 2            | \$35           | -           |
| Madsen, Crystal             | 7/1/21                      | ACHS - Teacher   | 2            | \$35           | -           |
| Sickles, Stephen            | 7/1/21                      | CO (Virtual Academy) - TOA                                 | 2            | \$35           | -           |
| Stiner, Brendan             | 7/1/21                      | ACHS - Teacher   | 2            | \$35           | -           |
| Stiner, Donal               | 7/1/21                      | CO (Virtual Academy) - TOA                                 | 2            | \$35           | -           |
| Tookes, Kimberly            | 7/1/21                      | Wilson Commencement-Teacher                                | 2            | \$35           | -           |
| Wilkerson, Lisa             | 7/1/21                      | ACHS - Teacher   | 2            | \$35           | -           |

(P)

**Deputy Sup:** Genelle Morris

**Chief:** Carmine Peluso

**Principal/Director:** Coretta Bridges

**Spending:** \$33,814. Certified Budget Line Balance: \$33,814. (7/01/21)

**Funding:** Title IA Summer School Grant

**Budget Code:** 5132-F-26809-2330-0267

**Description:** Summer School

**Justification:** SWWCA Summer School is for a total of 30 junior and senior students who have failed to successfully complete one or more Performance Based Assessment Tasks (PBATs) required for graduation. These assessments are the equivalent of Regents exams in traditional schools. Teachers will work with students to complete research, lab experiments (Science) and written components of the tasks. Once the tasks are complete, they will be presented and scored by two teachers and a community expert.

**Deliverable(s):** Students will be expected to complete the entire PBAT in the required content area in order to graduate on time.



**Schedule:** Monday-Friday 12:00 - 4:00 p.m.  
**Strategic Priority:** 4.2

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--------------|----------------|-------------|
| Ladiges, Ashley     | 7/6/21 – 8/13/21                | SWWCA - Teacher  | 116          | \$43.81        | 1/300       |
| LaLiberty, Adrienne | 7/6/21 – 8/13/21                | SWWCA - Teacher  | 116          | \$51.44        | 1/300       |
| McCann, Karen       | 7/6/21 – 8/13/21                | SWWCA - Teacher  | 116          | \$59.80        | 1/300       |
| Tsadkan, Negussie   | 7/6/21 – 8/13/21                | SWWCA - Teacher  | 116          | \$81.10        | 1/300       |
| Wright, Daniel      | 7/6/21 – 8/13/21                | SWWCA - Teacher  | 116          | \$55.34        | 1/300       |

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 866**

Authorization of Additional Pay

**By Member of the Board Commissioner Adams**

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

- (A)
- Deputy Sup:** Genelle Morris  
**Chief:** Shirley Green  
**Principal/Director:** Camaron Johnson  
**Spending:** \$1,050 Certified Budget Line Balance: \$1,050 (7/01/21)  
**Funding:** School Improvement Grant  
**Budget Code:** 5152-F-11009-2070-0300  
**Description:** Professional Development and Training for School #10 Summer Learning  
**Justification:** As an indirect service to 78 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.  
**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Tuesday, 8:30 - 11:30 am

Strategic Priority: 4.2

| <u>Name</u>              | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------------|---------------------------------|--|--------------|----------------|-------------|
| Barrett, Meghan          | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Betancourt, Courtney     | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Dear, Kari               | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| DeMarco, Elizabeth       | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Holderbaum,<br>Katherine | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Moody, Sandra            | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Schleyer, Julianne       | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Wall, Stacie             | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| White, Michele           | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |
| Young, Maurice           | 6/29/21                         | #10 - Teacher  | 3            | \$35           | -           |

(B)

**Deputy Sup:** Genelle Morris**Chief:** Shirley Green**Principal/Director:** Camaron Johnson**Spending:** \$31,719 (Teachers) Certified Budget Line Balance: (7/01/21)\$ 3,342 \$31,719 (Teachers)  
(Administrators) \$ 3,342 (Administrators)**Funding:** Title 1 1003 Targeted and Title 1 1003 Basic**Budget Code:** 5124-F-11009-2330-0308 (Teachers) Title 1 1003 Targeted  
5124-F-11009-2040-0300 (Administrators) Title 1 1003 Basic**Description:** Summer Learning**Justification:** As a direct service to 78 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills. Our Administrators will facilitate, monitor and support School no. 10's Summer Learning Program.**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes. We will also provide clear communication and targeted curriculum for students; ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.**Schedule:** Monday - Friday 8:30 am– 12:30 pm (Teachers), Monday – Friday 7:30 am – 12:30 pm (Administrators)

Strategic Priority: 4.2

| <u>Name</u> | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------|---------------------------------|--|--------------|----------------|-------------|
|-------------|---------------------------------|--|--------------|----------------|-------------|

|                          |                  |   |    |         |       |
|--------------------------|------------------|---|----|---------|-------|
| Festenstien, Lia         | 7/12/21 – 8/6/21 | #10 – Community<br>School Site<br>Coordinator | 25 | \$57.11 | 1/200 |
| Wertz, Jason             | 7/12/21 – 8/6/21 | #10 – Assistant<br>Principal                  | 25 | \$76.56 | 1/200 |
| Barrett, Meghan          | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$48.26 | 1/300 |
| Dear, Kari               | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$45.48 | 1/300 |
| DeMarco, Elizabeth       | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$48.26 | 1/300 |
| Holderbaum,<br>Katherine | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$45.48 | 1/300 |
| Moody, Sandra            | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$48.26 | 1/300 |
| Schleyer, Julianne       | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$49.53 | 1/300 |
| White, Michele           | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$59.80 | 1/300 |
| Young, Maurice           | 7/12/21 – 8/6/21 | #10 - Teacher                                 | 80 | \$51.44 | 1/300 |

(C)

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Lisa Garrow  
**Spending:** \$1,890      Certified Budget Line Balance: \$1,890 (7/01/21)  
**Funding:** Title I 1003 Basic  
**Budget Code:** 5152-F-11609-2070-0300  
**Description:** Professional Development and Training  
**Justification:** As an indirect service to 79 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.  
**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Monday and Tuesday, 8:30 - 11:30 am  
**Strategic Priority:** 4.2

|                    |                                 | Regularly Assigned    |              |                |             |
|--------------------|---------------------------------|-----------------------|--------------|----------------|-------------|
|                    |                                 | School/Department     |              |                |             |
| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
| Buttars, Tracy     | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Cowles, Joanne     | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Frank, Kathryn     | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Heineman, Jennifer | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Kalbfus, Eileen    | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Kuek, Pam          | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Michel, Michele    | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Osborne, Jennifer  | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |
| Weinstein, Nancy   | 6/28/21 - 6/29/21               | #16 - Teacher         | 6            | \$35           | -           |

(D)

**Deputy Sup:** Genelle Morris  
**Chief:** Laurel Avery-DeToy  
**Principal/Director:** Lisa Garrow

**Spending:** \$2,749 (Administrator) \$2,749 (Administrator)  
 Certified Budget Line Balance: \$ (7/01/21)  
 \$5,059 (Teachers) \$5,059 (Teachers)

**Funding:** Title 1 1003 Basic  
**Budget Code:** 5124-F-11609-2040-0300 (Administrators)  
 5124-F-11609-2330-0300 (Teachers)

**Description:** Summer Learning

**Justification:** As a direct service to 79 students, administrators will plan safe, organized and highly engaging summer learning programs for elementary, middle and commencement summer school programming. In alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate. Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

**Schedule:** Monday –Friday 7:30 am-12:30 pm (Administrators); Monday – Friday 8:00 am – 12:00 pm (Teachers)

**Strategic Priority:** 4.2

| <u>Name</u>     | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|-----------------------------|--|--------------|----------------|-------------|
|                 |                             |  |              |                |             |
|                 | 7/12/21 - 8/6/21            | #16 – Community School Site Coordinator                    | 25           | \$48.91        | 1/200       |
| Burns, Robert R |                             |  |              |                |             |
| Wingo, Leandrew | 7/12/21 - 8/6/21            | #16 – Assistant Principal                                  | 25           | \$61.01        | 1/200       |
| Kuek, Pam       | 7/12/21 - 8/6/21            | #16 - Teacher  | 40           | \$63.24        | 1/300       |
| Michel, Michele | 7/12/21 - 8/6/21            | #16 - Teacher  | 40           | \$63.21        | 1/300       |

(E)

**Deputy Sup:** Genelle Morris

**Chief:** Laurel Avery-DeToy

**Principal/Director:** Lisa Garrow

**Spending:** \$37,280 Certified Budget Line Balance: \$37,280 (7/01/21)

**Funding:** Title I 1003 Targeted

**Budget Code:** 5124-F-11609-2330-0308

**Description:** Summer Learning

**Justification:** As a direct service to 79 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

**Schedule:** Monday – Friday 8:00 am-12:00 pm

**Strategic Priority:** 4.2

| <u>Name</u>        | <u>Date(s) To Be Worked</u> | <b>Regularly Assigned</b>               | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|-----------------------------|---|--------------|----------------|-------------|
|                    |                             | <b>School/Department &amp; Position</b> |              |                |             |
| Buttars, Tracy     | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$70.31        | 1/300       |
| Cowles, Joanne     | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$79.81        | 1/300       |
| Frank, Kathryn     | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$51.44        | 1/300       |
| Heineman, Jennifer | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$63.24        | 1/300       |
| Kalbfus, Eileen    | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$56.95        | 1/300       |
| Osborne, Jennifer  | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$70.31        | 1/300       |
| Weinstein, Nancy   | 7/12/21 - 8/6/21            | #16 - Teacher                           | 80           | \$73.94        | 1/300       |

(F)

**Deputy Sup:** Genelle Morris

**Chief:** Carmine Peluso

**Principal/Director:** Moniek Silas-Lee

**Spending:** \$1,177

Certified Budget Line Balance: \$1,177 (7/01/21)

**Funding:** Title 1 1003 Basic

**Budget Code:** 5124-F-11909-2040-0300

**Description:** Summer Learning

**Justification:** Instructional staff at Dr. Charles T. Lunsford School No. 19 will engage approximately 70 students in instruction that will enrich, promote social justice, and academic growth as measured by a student survey and Next Steps assessment.

**Deliverable(s):** Building administration staff will support instructional team with growth in student achievement via Next Steps assessment

**Schedule:** Monday – Friday 7:30 am- 12:30 pm

**Strategic Priority:** 4.2

| <u>Name</u>      | <u>Date(s) To Be Worked</u> | <b>Regularly Assigned</b>               | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|-----------------------------|---|--------------|----------------|-------------|
|                  |                             | <b>School/Department &amp; Position</b> |              |                |             |
| Cross, Elizabeth | 7/1/21 - 8/6/21             | #19 – Assistant<br>Principal            | 25           | \$47.08        | 1/200       |

(G)

**Deputy Sup:** Genelle Morris

**Chief:** Carmine Peluso

**Principal/Director:** Moniek Silas-Lee

**Spending:** \$1,260

Certified Budget Line Balance: \$ 1,260 (7/01/21)

**Funding:** Title I 1003 Basic

**Budget Code:** 5124-F-11909-2070-0300

**Description:** Summer Learning

**Justification:** Instructional staff at Dr. Charles T. Lunsford School No. 19 will impact 70 students indirectly and plan instruction / curriculum that will enrich, promote social justice, and academic growth.

**Deliverable(s):** Building instructional staff will demonstrate growth in student achievement via Next Steps assessment.

**Schedule:** Monday through Friday, 8:00 am – 2:00 pm

**Strategic Priority:** 1.1, 1.2 and 2.1

| <u>Name</u>                 | <u>Date(s) To<br/>Be Worked</u> | <b>Regularly Assigned<br/>School/Department</b> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|---------------------------------|---|--------------|----------------|-------------|
|                             |                                 | <u>&amp; Position</u>                           |              |                |             |
| Driscoll, Brenda            | 7/08/21                         | #19 - Teacher                                   | 6            | \$35           | -           |
| Hunzek, Michelle            | 7/08/21                         | #19 - Teacher                                   | 6            | \$35           | -           |
| Lillis, Jamie               | 7/08/21                         | #19 - Teacher                                   | 6            | \$35           | -           |
| Pink, Kelly                 | 7/08/21                         | #19 - Teacher                                   | 6            | \$35           | -           |
|                             | 7/08/21                         | #19 – Teacher On<br>Assignment                  | 6            | \$35           | -           |
| Romero, Carla               |                                 |   |              |                |             |
| Schwarzmueller,<br>Gretchen | 7/08/21                         | #19 - Teacher                                   | 6            | \$35           | -           |

(H)

**Deputy Sup:** Genelle Morris

**Chief:** Carmine Peluso

**Principal/Director:** Moniek Silas-Lee

**Spending:** \$30,537

Certified Budget Line Balance: \$30,537 (7/01/21)

**Funding:** Title 1 1003 Targeted

**Budget Code:** 5124-F-11909-2330-0308

**Description:** Summer Learning

**Justification:** Instructional staff at Dr. Charles T. Lunsford School No. 19 will engage approximately 70 students in instruction that will enrich, promote social justice, and academic growth as measured by a student survey and Next Steps assessment.

**Deliverable(s):** Building instructional staff will demonstrate growth in student achievement via Next Steps assessment.

**Schedule:** Monday - Friday, 8:00 am – 12:00 pm

**Strategic Priority:** 4.2

| <u>Name</u>                 | <u>Date(s) To<br/>Be Worked</u> | <b>Regularly Assigned<br/>School/Department</b> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|---------------------------------|---|--------------|----------------|-------------|
|                             |                                 | <u>&amp; Position</u>                           |              |                |             |
| Driscoll, Brenda            | 7/12/21 - 8/6/21                | #19 - Teacher                                   | 80           | \$81.10        | 1/300       |
| Hunzek, Michelle            | 7/12/21 - 8/6/21                | #19 - Teacher                                   | 80           | \$45.48        | 1/300       |
| Lillis, Jamie               | 7/12/21 - 8/6/21                | #19 - Teacher                                   | 80           | \$81.10        | 1/300       |
| Pink, Kelly                 | 7/12/21 - 8/6/21                | #19 - Teacher                                   | 80           | \$64.88        | 1/300       |
|                             | 7/12/21 - 8/6/21                | #19 – Teacher On<br>Assignment                  | 80           | \$63.24        | 1/300       |
| Romero, Carla               |                                 |   |              |                |             |
| Schwarzmueller,<br>Gretchen | 7/12/21 - 8/6/21                | #19 - Teacher                                   | 80           | \$45.92        | 1/300       |

(I)

**Deputy Sup:** Genelle Morris  
**Chief:** Carmine Peluso  
**Principal/Director:** Mary Munoz  
**Spending:** \$420 Certified Budget Line Balance: \$420 (6/25/21)  
**Funding:** Title 1 1003 Basic  
**Budget Code:** 5152-F-13309-2070-0300  
**Description:** Professional Development and Training  
**Justification:** As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations and curricular needs.  
**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Monday - Saturday, 8:00 - 9:30 am  
**Strategic Priority:** 4.2

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|--|--------------|----------------|-------------|
| Fisher, Gwendolyn | 6/25/21 - 7/6/21            | #33 – Teacher On Assignment                                | 6            | \$35           | -           |
| Mirrione, Meghan  | 6/25/21 - 7/6/21            | #33 – Teacher On Assignment                                | 6            | \$35           | -           |

(J)

**Deputy Sup:** Genelle Morris  
**Chief:** Carmine Peluso  
**Principal/Director:** Mary Munoz  
**Spending:** \$2,940 Certified Budget Line Balance: \$2,940 (6/25/21)  
**Funding:** Title 1 1003 Basic  
**Budget Code:** 5124-F-13309-2010-0300  
**Description:** Professional Development and Training  
**Justification:** As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs  
**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Monday – Saturday, 8:00 am – 2:00 pm  
**Strategic Priority:** 4.2

| <u>Name</u>              | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------------|-----------------------------|--|--------------|----------------|-------------|
| Forkner, Amanda          | 6/25/21 - 7/6/21            | #33 – Teacher On Assignment                                | 42           | \$35           | -           |
| Orem-Derthick, Katherine | 6/25/21 - 7/6/21            | #33 – Teacher On Assignment                                | 42           | \$35           | -           |

(K)

**Deputy Sup:** Genelle Morris  
**Chief:** Carmine Peluso  
**Principal/Director:** Mary Munoz  
**Spending:** \$5,040 Certified Budget Line Balance: \$5,040 (7/01/21)  
**Funding:** Title I 1003 Basic  
**Budget Code:** 5152-F-13309-2070-0300  
**Description:** Professional Development and Training  
**Justification:** As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.  
**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.  
**Schedule:** Wednesday, 12:00 - 2:00 pm  
**Strategic Priority:** 4.2

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
| Buckley, Jennifer  | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Buss, Casey        | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Comstock, Megan    | 7/12/21 - 8/6/21                | #15 - Teacher  | 8            | \$35           | -           |
| Elliotte, Marianna | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Ferris, Wendy      | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Fisher, Gwendolyn  | 7/12/21 - 8/6/21                | #33 – Teacher On<br>Assignment                                     | 8            | \$35           | -           |
| Hochadel, Shawna   | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Jones, Tara        | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Kanealey, Michelle | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| LeGrett, Jason     | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Madrid, Ana        | 7/12/21 - 8/6/21                | #9 - Teacher   | 8            | \$35           | -           |
| Mirrione, Meghan   | 7/12/21 - 8/6/21                | #33 – Teacher On<br>Assignment                                     | 8            | \$35           | -           |
| Nunes, Jamie       | 7/12/21 - 8/6/21                | #33 – Teacher On<br>Assignment                                     | 8            | \$35           | -           |
| O'Reilly, Heather  | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Peluso, Tiffani    | 7/12/21 - 8/6/21                | #45 - Teacher  | 8            | \$35           | -           |
| Sperry, Erin       | 7/12/21 - 8/6/21                | #33 - Teacher  | 8            | \$35           | -           |
| Toole, Terra       | 7/12/21 - 8/6/21                | #46 - Teacher  | 8            | \$35           | -           |
| Vasta, Kimberly    | 7/12/21 - 8/6/21                | #33 – Teacher On<br>Assignment                                     | 8            | \$35           | -           |

(L)

**Deputy Sup:** Genelle Morris  
**Chief:** Carmine Peluso  
**Principal/Director:** Mary Munoz  
**Spending:** \$7,560 Certified Budget Line Balance: \$7,560 (7/01/21)  
**Funding:** Title 1 1003 Basic  
**Budget Code:** 5152-F-13309-2070-0300  
**Description:** Professional Development and Training



**Justification:** As an indirect service to 210 students, professional development will be provided for staff on summer master schedule, operations, and curricular needs.

**Deliverable(s):** Provide clear communication and targeted curriculum for students. Ensure systems are in place for a safe and secure environment for a comprehensive summer program to operate.

**Schedule:** Wednesday and Thursday, 8:00 am - 2:00 pm

**Strategic Priority:** 4.2

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
|                    |                                 |  |              | \$             | -           |
| Buckley, Jennifer  | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Buss, Casey        | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Comstock, Megan    | 7/7/21 - 7/8/21                 | RISE Community<br>School   | 12           | \$35           | -           |
| Elliotte, Marianna | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Ferris, Wendy      | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Fisher, Gwendolyn  | 7/7/21 - 7/8/21                 | #33 - Teacher On<br>Assignment                                     | 12           | \$35           | -           |
| Hochadel, Shawna   | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Jones, Tara        | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Kanealey, Michelle | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| LeGrett, Jason     | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Madrid, Ana        | 7/7/21 - 7/8/21                 | #9 - Teacher   | 12           | \$35           | -           |
| Mirrione, Meghan   | 7/7/21 - 7/8/21                 | #33 - Teacher On<br>Assignment                                     | 12           | \$35           | -           |
| Nunes, Jamie       | 7/7/21 - 7/8/21                 | #33 - Teacher On<br>Assignment                                     | 12           | \$35           | -           |
| O'Reilly, Heather  | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Peluso, Tiffani    | 7/7/21 - 7/8/21                 | #45 - Teacher  | 12           | \$35           | -           |
| Sperry, Erin       | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |
| Toole, Terra       | 7/7/21 - 7/8/21                 | #46 - Teacher  | 12           | \$35           | -           |
| Vasta, Kimberly    | 7/7/21 - 7/8/21                 | #33 - Teacher  | 12           | \$35           | -           |

(M)

**Deputy Sup:** Genelle Morris

**Chief:** Carmine Peluso

**Principal/Director:** Mary Munoz

**Spending:** \$95,799 (Teachers)      Certified Budget Line Balance: (7/01/21)  
\$ 4,227      \$95,799 (Teachers)  
(Administrators)      \$ 4,227 (Administrators)

**Funding:** Title I 1003 Targeted (Teachers) Title 1 1003 Basic ( Administrators)

**Budget Code:** 5124-F-13309-2330-0308 (Teachers)  
5124-F-13309-2040-0300 (Administrators)

**Description:** Summer Learning

**Justification:** As a direct service to 210 students and in alignment with the school's Demonstrable Improvement Indicators, staff will facilitate a robust summer program that creates conditions for healing and development of students' academic skills.

**Deliverable(s):** Staff will provide instruction and related services for students attending the summer program by providing a rigorous curriculum that meets the needs of the individual students and creating opportunities for students to explore new concepts, connect with peers and adults, and utilize text that highlight social injustice and anti-racist themes.

**Schedule:** Monday – Friday 8:00 am-12:00 pm

**Strategic Priority:** 4.2

| <u>Name</u>                 | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|---------------------------------|--|--------------|----------------|-------------|
| Carlton-Ferris,<br>Pamela   | 7/12/21-8/6/21                  | #33 – Assistant<br>Principal                                       | 25           | \$95.51        | 1/200       |
| Pappas, Thomas              | 7/12/21-8/6/21                  | #33 – Assistant<br>Principal                                       | 25           | \$73.55        | 1/200       |
| Buckley, Jennifer           | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$66.19        | 1/300       |
| Buss, Casey                 | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$43.81        | 1/300       |
| Comstock, Megan             | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$63.24        | 1/300       |
| Elliotte, Marianna          | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$70.31        | 1/300       |
| Ferris, Wendy               | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$55.34        | 1/300       |
| Fisher, Gwendolyn           | 7/12/21-8/6/21                  | #33 - Teacher On<br>Assignment                                     | 80           | \$48.26        | 1/300       |
| Forkner, Amanda             | 7/12/21-8/6/21                  | #33 - Teacher On<br>Assignment                                     | 80           | \$56.95        | 1/300       |
| Hochadel, Shawna            | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$66.19        | 1/300       |
| Jones, Tara                 | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$66.19        | 1/300       |
| Kanealey, Michelle          | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$72.26        | 1/300       |
| LeGrett, Jason              | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$45.92        | 1/300       |
| Madrid, Ana                 | 7/12/21-8/6/21                  | #9 - Teacher   | 80           | \$51.44        | 1/300       |
| Mirrione, Meghan            | 7/12/21-8/6/21                  | #33 - Teacher On<br>Assignment                                     | 80           | \$53.97        | 1/300       |
| Nunes, Jamie                | 7/12/21-8/6/21                  | #33 - Teacher On<br>Assignment                                     | 80           | \$55.34        | 1/300       |
| O'Reilly, Heather           | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$59.80        | 1/300       |
| Orem-Derthick,<br>Katherine | 7/12/21-8/6/21                  | #33 - Teacher On<br>Assignment                                     | 80           | \$61.47        | 1/300       |
| Peluso, Tiffani             | 7/12/21-8/6/21                  | #45 - Teacher  | 80           | \$64.88        | 1/300       |
| Sperry, Erin                | 7/12/21-8/6/21                  | #33 - Teacher  | 80           | \$66.19        | 1/300       |
| Toole, Terra                | 7/12/21-8/6/21                  | #46 - Teacher  | 80           | \$64.88        | 1/300       |
| Vasta, Kimberly             | 7/12/21-8/6/21                  | #33 - Teacher On<br>Assignment                                     | 80           | \$64.88        | 1/300       |

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

Authorize Agreement – Erie 1 BOCES

**By Member of the Board Commissioner LeBron**

Whereas, it is the recommendation of the Originator(s) stated below that the District enter into an Agreement with **First Supervisory District of Erie County and BOCES** (Erie 1), 355 Harlem Street, West Seneca, NY, to provide New York State Data Collection and Reporting and Data Warehousing services to the District as further described in the Executive Summary annexed to this Resolution, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed One Hundred Three Thousand Four Hundred Fifty Seven Dollars Six Cents (\$103,457.06); and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the services are unique or available from only one responsible entity, said requirements shall not apply; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into the aforementioned Agreement, contingent upon grant funding and budget appropriations\* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Title I Grant

| <u>Budget Code:</u>    | <u>Sum Not To Exceed</u> | <u>Certified Budget Line Balance</u> |
|------------------------|--------------------------|--------------------------------------|
| 5590-F-77216-2060-0229 | \$17,242.84              | \$18,000.00 (11/2/20)                |
| 5590-G-77216-2060-0229 | \$86,214.22              | *pending approval of 2021-22 budget  |
| Total                  | \$103,457.06             |                                      |

Originator(s): Genelle Morris, Kellie McNair

Strategic Priority: 1.3

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 869**

Authorization to Enter into Agreement - University of Rochester

**By Member of the Board Commissioner LeBron**

Whereas, the District heretofore entered into an Agreement with University of Rochester, and wishes to enter into an additional Agreement; and

Whereas, the combined sums of the existing Agreement and the additional Agreement will exceed \$35,000.00 for the fiscal year; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **University of Rochester**, 260 Crittenden Boulevard, Rochester, NY, to provide the support and services of one (1) Rochester Youth Year AmeriCorps VISTA member to:

- 1) Assist with recruitment and promotion of Office of Adult and Career Educational Services (OACES) programs,
- 2) Assist with identifying and applying for grant opportunities,
- 3) Provide indirect, capacity building services to improve the efficiency of the OACES, and
- 4) Create and maintain a system for tracking OACES student outcomes;

in support of the ultimate goal of improving OACES students' outcomes, for the period June 25, 2021, or as soon thereafter as the Agreement is fully executed, through December 31, 2021, for a sum not to exceed Fourteen Thousand Dollars (\$14,000.00), contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Refugee Social Services Program Grant

Budget Code: 5430-F-23503-6320-0781

Certified Budget Line Balance: \$31,105.50 (2/8/21)

Originator(s): Genelle Morris, Laurel Avery-Detoy, Paul Burke

Strategic Priority: 3

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 870**

Authorize Memorandum of Agreement - Rochester Museum and Science Center

**By Member of the Board Commissioner LeBron**

Whereas, the Office of Strategic Partnerships ("OSP") assists in the acceleration of student achievement by cultivating and maintaining supportive partnerships between schools and the Rochester community through local businesses, government agencies, educational institutions and other community partners as volunteers and mentors; and

Whereas, the mission of **Rochester Museum and Science Center** ("RMSC"), 657 East Avenue, Rochester, NY, is to inspire a better future for all through curiosity, exploration, and participation in science, culture, and the natural world. RMSC has offered to partner with the OSP to provide the Joseph C. Wilson Science Consultant Program (the "Program"), with the goal to pique students' interest and inspire them to pursue careers in the Science, Technology, Engineering and Mathematics (STEM) fields. Through the proposed Program,

RMSC would provide the following to 4<sup>th</sup> and/or 5<sup>th</sup> grade students of various schools throughout the District, at no cost to the District or students:

- Qualified volunteers to deliver hands-on science experiments and in the classroom,
- Materials needed for experiments,
- A dedicated resource person to serve as Program Coordinator to work with the Principal at each school in coordinating and administering the Program; and

Whereas, the estimated value of the proposed donation exceeds \$1,499.99, and therefore, pursuant to requirements of the Board of Education's Gifts From The Public Policy 1810, approval by the Board of Education is a prerequisite to acceptance of the proposed donation; and

Whereas, in support of the proposed Program, the District would assume responsibility, within the funding constraints of the OSP budget, and consistent with requirements of District Policy, procedures and protocol, to provide the following at no cost to RMSC or students:

- Identify appropriate schools to participate in the Program in collaboration with the Program Coordinator,
- Ensure that teachers are in the classrooms at all times during science experiments; and

Whereas, the District is indeed grateful for the ongoing concern and collaboration in support of students, their families and the community; therefore be it

Resolved, that the Board hereby acknowledges and accepts the aforementioned donation; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into a Memorandum of Agreement with RMSC, to proceed with the Initiative, for the period June 25, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2024, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Melody Martinez-Davis, Crystal Clark

Strategic Priority: 1.1, 3.2

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0 and with the student advisory vote.**

# EAST EDUCATIONAL PARTNERSHIP ORGANIZATION TEACHING & LEARNING

**Resolution No. 2020-21: 874**

**By Member of the Board Commissioner Powell**

Whereas, by Resolution No. 2019-20: 734, adopted on February 27, 2020, the Board authorized and directed the renewal of the Educational Partnership Organization (EPO) Contract with University of Rochester, to serve as the EPO of East High School and East Lower School, commencing July 1, 2020, and continuing for a term of up to five years; therefore be it

Resolved, that, upon the recommendation of the EPO Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the EPO Administration to make changes in the personnel providing these services if necessary in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Division Chief:** Shaun C. Nelms

**Principal/Director:** Jennifer Rees

**Spending:** \$4,900                      Certified Budget Line Balance: See Below

**Funding:** General Fund

**Budget Code:** 5152 A 26105 2070 1250

**Description:** **Support Room Design Work:** Support Room Managers will engage in program development focused on the planning and improvement of the Support Model for the upcoming school year, including ways in which this school initiative will be leveraged in intentional ways to support scholars' academic achievement upon their return to school in September following the loss of instructional time due to COVID-19.

**Justification:** Our Support Model is a critical component of intervention in the Educational Partnership Organization (EPO) that we plan to leverage and enhance in ways that strategically support scholars and accelerate learning following COVID-19. The Support Model is unique to East and Support Room Managers are instrumental in their historical knowledge and skill as well as their integral role in designing for improvement of this initiative. Continued capacity building of teachers within the system is a high-impact strategy for school improvement.

**Deliverable(s):** Implementation plan, updated Support Model, and interventions for start of school.

**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.

## Strategic Priority: 1.1

| <u>Name</u>         | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|---------------------------------|--|--------------|----------------|-------------|
| Agnitti, Amy        | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Cybulski, William   | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Dunn, Amanda        | 7/1/21-8/30/21                  | East - Teacher   | 25           | \$35           | -           |
| Kunichika, Caitlin  | 7/1/21-8/30/21                  | East - Teacher   | 15           | \$35           | -           |
| Mohseni, Nicole     | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Sigler, Brittany    | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Wilmarth, Annaliese | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |

**(B)****Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$176,400

Certified Budget Line Balance: See Below

**Funding:** General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Required Summer Professional Learning (PL)** for all staff focused on engaging scholars at the correct level of challenge in ways that are culturally relevant, responsive, and sustaining.**Justification:** Required summer PL as per the Educational Partnership Organization (EPO) Plan. This is required professional learning for all teachers, allowing for capacity building around important pedagogical practices to be implemented school-wide. We believe in investing in the capacity of our teachers because the extent to which they grow their Tier 1 practice will positively impact student achievement in ways that support long-term cost savings.**Deliverable(s):** New learning and improved pedagogical practice relative to engaging scholars at the correct level of challenge in ways that are culturally relevant, responsive, and sustaining.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

| <u>Name</u>           | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------|---------------------------------|--|--------------|----------------|-------------|
| Agnitti, Amy          | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Alday, Dawn           | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Algarin-Ruiz, Karen   | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Ames, David           | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Armella, Vincent      | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Arvelo-Park, Gloribel | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Atkins, Grant         | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Avino, Charles        | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Bacher, Garrett       | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Banks, Tajmon         | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Bard, Elizabeth       | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Barley, Darrell       | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Bartnick, Karyn       | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |

|                          |                |                |    |      |   |
|--------------------------|----------------|----------------|----|------|---|
| Basile, Alexa            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bates, Jessica           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Beaty-Gladney, Linda     | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Beauchamp, Robert        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bethmann,<br>Christopher | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Blanding, Eddie          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bliss, Stephanie         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Boress, Elyse            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Branner, Jason           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bringley, Joanne         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bronson, Bridget         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bunce, Rachel            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Burnell, Christine       | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Bustos, Yolanda          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Casarett, Vicki          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Chalone, Rebecca         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Clancy, Laura            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Clark, Jessica           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Cofield, Raquel          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Collins, Sarah           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Colon, Naydeliz          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Conrow, Paul             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Conroy, Elizabeth        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Cook, Jodi               | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Cotto, Emily             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Courtney, Mary           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Crandall, Brett          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Crandall, Kyle           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Cross, Heather           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Cybulski, William        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Daly, Denise             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| DeJesus, Ivelisse        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Delehanty, Daniel        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Delehanty, Laura         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| DeRizzio, Lesline        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Donlon, Katie            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Dryden, Eric             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Dubiel, Courtney         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Duffy, Peter             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Dunn, Amanda             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Eckert, Paul             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Elbejjani, Marwan        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Fenn, Melissa            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Fields, Christopher      | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Flaherty, Mary           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Foster, Mark             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Fox, Rebecca             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |



|                                 |                |                |    |      |   |
|---------------------------------|----------------|----------------|----|------|---|
| Freece, Robert                  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gallagher-Bippes,<br>Margaret   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gefell-Wofford,<br>Johanna      | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gilbert, Mary                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Girven, Lynn                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Goodman, Andrew                 | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gotham, Sara                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Graham, Timothy                 | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gross, Susan                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Guler-Carrasquillo,<br>Cebrazil | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gullace, Joseph                 | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Gutierrez, Franky               | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Haefner, Susan                  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Harriman, Blake                 | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Hart, Brittany                  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Hart, Daniel                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Heacock, Emily                  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Hollister, Mercedes             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Holmes, Kevin                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Holsten, Mackenzie              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Hoover, Erin                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Horn, Marcy                     | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Huber, Bradley                  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Jenkins, Gavin                  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Johnson, Melissa                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Johnson, Shannon                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Karl, Lisa                      | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Keenan, Eric                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Keller, Kyle                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Kinslow, Gregory                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Knauf, Christina                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Kocher, Kelly                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Korn, Rhonda                    | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Kunichika, Caitlin              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| LaDue, Steven                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Ludwig, Jaime                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Machuca-Dall,<br>Carolina       | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Maier, Regina                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Marino, Michaela                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Martin, Charlie                 | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Mazurett-Boyle, Rosa            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| McDowell, Olivia                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Meade, Nathan                   | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |

|                           |                |                |    |      |   |
|---------------------------|----------------|----------------|----|------|---|
| Meehan-Richardson, Kerry  | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Merritt, Kimberly         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Militello, Michael        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Mitchell, Quinton         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Mohseni, Nicole           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Morale, Melissa           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Morgan, Geoffrey          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Morris, Timothy           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Mundorff, Eric            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Munoz, Sheri              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Newman, Logan             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Nicholas, Julie           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Northwood, Sara           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Opiel, Tara               | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Osgood-Wojtylak, Jennifer | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Petrone, Sandra           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Pies, Shana               | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Polanski, Andrea          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Poliszuk, Stephen         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Postle, Kelly             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Price, Kristine           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Reid, Hughan              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Remelt, Sarah             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Resseguie, Arin           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Rich, Katherine           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Rivera, Betzayda          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Rosdahl, Anne             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Russell, Trent            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Sadowski, John            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Schutt, Karen             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Schwartz, Matthew         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Scott, Kimberley          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Shaw, Kristen             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Shepard, Rachel           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Sigler, Brittany          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Sigler, Thomas            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Simmons, Tracy            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Slifka, Christopher       | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Smithgall, Brittany       | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Snyder, Linda             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Spano, Mariel             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Spencer, Liana            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Spinelli, Amanda          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Stagnitta, Carmen         | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Street, Thomas            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Szatko, Nicole            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |

|                            |                |                |    |      |   |
|----------------------------|----------------|----------------|----|------|---|
| Szozda, Andrea             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Tarantino, Alexa           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Tisa, Rebecca              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Torres, Crisanta           | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Townsend, Erica            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Travis, Daniel             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Usachev, Kayleigh          | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Vann, James                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Villa, Bianca              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Weber, Scott               | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Weigand-Sheerer,<br>Ananda | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Westrich, Kevin            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Williams, Lia              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Wilmarth, Annaliese        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Wilson, Timothy            | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Wise, Kelly                | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Worthington, Tiarra        | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Ziarno, Stacey             | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |
| Zurlo, Andrea              | 7/1/21-8/30/21 | East - Teacher | 30 | \$35 | - |

(C)

**Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$54,600

Certified Budget Line Balance: See Below

**Funding:** General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Teacher Leader Summer Work:** Curriculum writing planning, professional learning planning; TL meetings; and professional learning for teacher leaders.**Justification:** Required for curriculum development and summer Professional Learning (PL) as per the Educational Partnership Organization (EPO) Plan. Our model prioritizes internal capacity, including of teacher leaders within the system as a high-impact strategy to improve teaching and learning. We believe in investing in the capacity of our teacher leaders, because the extent to which we grow and support this capacity-building within the system, we will continue to see positive impacts on student achievement for years to come in ways that support long-term cost savings.**Deliverable(s):** Plans for professional learning facilitation, new learning and improved pedagogical practice relative to instructional coaching.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

| <u>Name</u>              | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------------|---------------------------------|--|--------------|----------------|-------------|
| Bethmann,<br>Christopher | 7/1/21-8/30/21                  | East - Teacher   | 78           | \$35           | -           |
| Foster, Mark             | 7/1/21-8/30/21                  | East - Teacher   | 78           | \$35           | -           |
| Fox, Rebecca             | 7/1/21-8/30/21                  | East - Teacher   | 78           | \$35           | -           |

|                          |                |                |    |      |   |
|--------------------------|----------------|----------------|----|------|---|
| Girven, Lynn             | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Graham, Timothy          | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Gross, Susan             | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Hart, Daniel             | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Horn, Marcy              | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Johnson, Melissa         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Knauf, Christina         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Marino, Michaela         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| McDowell, Olivia         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Meade, Nathan            | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Meehan-Richardson, Kerry | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Polanski, Andrea         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Resseguie, Arin          | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Sigler, Brittany         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Simmons, Tracy           | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Szozda, Andrea           | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |
| Tarantino, Alexa         | 7/1/21-8/30/21 | East - Teacher | 78 | \$35 | - |

**(D)****Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$4,200

Certified Budget Line Balance: See Below

**Funding:** General Fund**Budget Code:** 5152 A 26105 2070 1250

**Description:** **Family Group Teacher Leader Curriculum** and Program Planning focused on the planning and improvement of the lessons, curriculum, and program implementation of Family Group for the upcoming school year, including preparing for a new Social Emotional Learning (SEL) curriculum in Family Group and ways in which this school initiative will be leveraged in intentional ways to support scholars' social emotional needs upon their return to school in September.

**Justification:** Required for program development as per the Educational Partnership Organization (EPO) Plan. Family Group is a model unique to East and the Family Group Teacher Leaders are instrumental in their historical knowledge and skill as well as their integral role in designing for improvement of this initiative.

**Deliverable(s):** Updated and improved Family Group lessons, curriculum and implementation.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

|                     |                             | Regularly Assigned    |              |                |             |
|---------------------|-----------------------------|-----------------------|--------------|----------------|-------------|
|                     |                             | School/Department     |              |                |             |
| <u>Name</u>         | <u>Date(s) To Be Worked</u> | <u>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
| Huber, Bradley      | 7/1/21-8/30/21              | East - Teacher        | 60           | \$35           | -           |
| Wilmarth, Annaliese | 7/1/21-8/30/21              | East - Teacher        | 60           | \$35           | -           |

**(E)****Division Chief:** Shaun C. Nelms

**Principal/Director:** Jennifer Rees**Spending:** \$9,800

Certified Budget Line Balance: See Below

**Funding:** General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Understanding by Design Curriculum Work:** Writing focused on new courses for the 2021-2022 school year and/or curriculums needing accelerated completion, as per the Educational Partnership Organization (EPO) Plan and RTA contract. Will include updates to and maintenance of Curriculum Shared Drives.**Justification:** Required for curriculum development as per the Educational Partnership Organization (EPO) Plan. Our model calls for the involvement of all teachers in writing curriculum with the multi-tiered purpose of not only writing a curriculum but also building capacity and eliciting buy-in to that curriculum.**Deliverable(s):** New curriculum and revisions to existing curriculum, progressing further toward the goal of a guaranteed and viable curriculum.**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.**Strategic Priority:** 1.1

| <u>Name</u>                   | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------------------|---------------------------------|--|--------------|----------------|-------------|
| Conrow, Paul                  | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Gallagher-Bippes,<br>Margaret | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Gotham, Sara                  | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Harriman, Blake               | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Hart, Brittany                | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Holmes, Kevin                 | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Marino, Michaela              | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Pies, Shana                   | 7/1/21-8/30/21                  | East - Teacher   | 30           | \$35           | -           |
| Smithgall, Brittany           | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Spencer, Liana                | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Street, Thomas                | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Weigand-Sheerer,<br>Ananda    | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |
| Zurlo, Andrea                 | 7/1/21-8/30/21                  | East - Teacher   | 20           | \$35           | -           |

**(F)****Division Chief:** Shaun C. Nelms**Principal/Director:** Jennifer Rees**Spending:** \$21,000

Certified Budget Line Balance: See Below

**Funding:** General Fund**Budget Code:** 5152 A 26105 2070 1250**Description:** **Planning and Facilitation of Professional Learning** focused on planning for and facilitating summer professional learning for East staff as per the Educational Partnership Organization (EPO) plan.**Justification:** Required per the EPO Plan. Our model calls for the involvement of all teachers in Professional Learning (PL) with the multi-tiered purpose of not only planning successful PL but also eliciting buy-in to that PL.

**Deliverable(s):** Plans for professional learning facilitation and delivered PL sessions.

**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.

**Strategic Priority:** 1.1

| <u>Name</u>                 | <u>Date(s) To<br/>Be Worked</u> | <b>Regularly Assigned</b> |                       | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------------------|---------------------------------|---------------------------|-----------------------|--------------|----------------|-------------|
|                             |                                 | <u>School/Department</u>  | <u>&amp; Position</u> |              |                |             |
| Agnitti, Amy                | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Ames, David                 | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Arvelo-Park, Gloribel       | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Beaty-Gladney, Linda        | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Bethmann,<br>Christopher    | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Bliss, Stephanie            | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Conroy, Elizabeth           | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Cook, Jodi                  | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Dubiel, Courtney            | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Dunn, Amanda                | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Fox, Rebecca                | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Gefell-Wofford,<br>Johanna  | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Goodman, Andrew             | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Gotham, Sara                | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Harriman, Blake             | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Horn, Marcy                 | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| McDowell, Olivia            | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Meehan-Richardson,<br>Kerry | 7/1/21-8/30/21                  | East - Teacher            |                       | 50           | \$35           | -           |
| Morgan, Geoffrey            | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Pies, Shana                 | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Simmons, Tracy              | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Westrich, Kevin             | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |
| Zurlo, Andrea               | 7/1/21-8/30/21                  | East - Teacher            |                       | 25           | \$35           | -           |

(G)

**Division Chief:** Shaun C. Nelms

**Principal/Director:** Jennifer Rees

**Spending:** \$6,300

Certified Budget Line Balance: See Below

**Funding:** General Fund

**Budget Code:** 5152 A 26105 2070 1250

**Description:** **Social-Emotional Learning (SEL)** Curriculum Work: Staff involved in the selection, alignment, adaptation, and delivery of SEL curriculum at East will familiarize themselves with a new SEL curriculum; ensure alignment with our existing/emerging SEL framework, our mission/vision, and existing SEL work within the school; and make decisions and adaptations to prepare for curriculum implementation.

**Justification:** Social-emotional learning is a critical foundational component of the EPO and this is part of our strategic improvement plan for Tenet 5 based on a needs assessment

conducted in Spring 2021. It is also aligned with our plan to build capacity and strategically support scholar social-emotional needs following COVID-19.

**Deliverable(s):** Evidence of alignment between new SEL curriculum and that of Family Group, Counseling, and Resiliency program; comprehensive plan for SEL curriculum implementation for 2021-2022.

**Schedule:** Synchronous and asynchronous sessions Monday-Friday, 8 a.m. to 4 p.m.

**Strategic Priority:** 1.1

| <u>Name</u>                | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> |  | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------------|---------------------------------|--|--|--------------|----------------|-------------|
|                            |                                 |  |  |              |                |             |
| Beaty-Gladney, Linda       | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Blanding, Eddie            | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Bliss, Stephanie           | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Burnell, Christine         | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Bustos, Yolanda            | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Clarke, Jessica            | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Crandall, Brett            | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Daly, Denise               | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Dubiel, Courtney           | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Gefell-Wofford,<br>Johanna | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Gilbert, Mary              | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Goodman, Andrew            | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Huber, Bradley             | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Korn, Rhonda               | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Rosdahl, Anne              | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Scott, Kimberley           | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Vann, James                | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |
| Wilmarth, Annaliese        | 7/1/21-8/30/21                  | East - Teacher   |  | 10           | \$35           | -           |

**(A) + (B) + (C) + (D) + (E) + (F) + (G): \$277,200**

**Certified Budget Line Balance: \$454,555 (6/3/21)**

**(H)**

**Division Chief:** Shaun C. Nelms

**Principal/Director:** Marlene Blocker

**Spending:** \$39,654

**Certified Budget Line Balance:** \$40,154 (5/26/21)

**Funding:** General Fund

**Budget Code:** 5132 A 26105 2110 0000

**Description:** Other Professional Work

**Justification:** As an indirect service to students, East registrar will complete and load master schedules into PowerSchool. As a direct service to students, Counselors will build class schedules to ensure scholars have complete schedules in time for the opening day of the 21-22 school year.

**Deliverable(s):** Master schedule is complete and loaded into PowerSchool for 6-12 students and students have schedules for the first day of school.

**Schedule:** Monday – Friday, 8:00 am – 6:00 pm; Saturday, 8:00 am – 6:00 pm

Strategic Priority: 1.1

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
| Bliss, Stephanie   | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$49.52        | 1/200       |
| Burnell, Christine | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$63.23        | 1/200       |
| Crandall, Brett    | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$53.97        | 1/200       |
| Crandall, Kyle     | 7/1/21 – 9/4/21                 | East - Registrar   | 180          | \$63.24        | 1/200       |
| Dubiel, Courtney   | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$42.28        | 1/200       |
| Gilbert, Mary      | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$67.91        | 1/200       |
| Laske, Rebecca     | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$48.25        | 1/200       |
| Rosdahl, Anne      | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$48.25        | 1/200       |
| Scott, Kimberly    | 7/1/21 – 9/4/21                 | East - Counselor   | 60           | \$48.25        | 1/200       |
| Vann, James        | 7/1/21 – 9/4/21                 | East – Counselor   | 60           | \$49.52        | 1/200       |

(I)

**Division Chief:** Shaun C. Nelms**Principal/Director:** Shaun C. Nelms**Spending:** \$15,000 Certified Budget Line Balance: \$50,000 (6/14/21)**Funding:** Community Schools Grant**Budget Code:** 5150-F-25905-2070-0159**Description:** Additional Responsibilities, Community Schools

**Justification:** Supervisory responsibilities related to the establishment of East as a Community School; inclusive of the planning and implementation of various events and programming involving parents/families and the greater East community. Additional responsibilities include the promotion, development, and monitoring of community partnerships that serve the needs of East students, parents and families. This will be funded through the Community Schools Grant. The Community Schools Grant allows for a full-time staff person to be assigned, but East elected to save money by issuing a stipend to an existing staff member instead.

**Deliverable(s):** Continued and increased Parent and Community Engagement at East.**Schedule:** Monday – Friday, 5:00 p.m. – 8:00 p.m. and weekends.**Strategic Priority:** 3.1

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
| Washington, Lorna | 7/1/21-6/30/22                  | Special Assistant to<br>EPO Superintendent                         | Stipend      | Stipend        | \$15,000    |

**Seconded by Member of the Board Commissioner Maloy. Adopted 6-1 with Commissioner LeBron dissenting.**



## ROCHESTER CITY SCHOOL DISTRICT SPECIAL EDUCATION

### Resolution No. 2020-21: 875

#### Authorization of Additional Pay

#### By Member of the Board Commissioner Powell

Resolved, that, upon the recommendation of the Superintendent, payment for additional service be, and it hereby is, authorized for the following named persons, to be paid in accordance with the terms stated during the date(s) specified. Such payment is contingent upon the successful completion of assigned task(s) and the delivery of work product(s) deemed to be satisfactory by the Principal/Director and Division Chief. Subject to the said dates, maximum hours and pay rates specified below, the Board authorizes the Administration to make changes in the personnel providing these services, if necessary, in order to carry out the intent of this resolution. If a pay rate is incorrectly stated, the actual rate of pay established through the collective bargaining process shall prevail. The Board authorizes the Administration to revise Pay Rate and Spending in the event that a pay rate is superseded by change to the collective bargaining agreement or the pay rates of the assigned personnel.

(A)

**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Megan Bonacci**Spending:** \$698,224.92      Certified Budget Line Balance: See Below**Funding:** Extended School Year Grant (ESY)**Budget Code:** 5132-G-16109-2253-0050 (Elementary) \$430,000.00  
5132-G-16209-2253-0050 (Secondary) \$290,000.00**Description:** Summer Learning – Extended School Year**Justification:** As a direct service to students, staff will provide academic instruction/related services over the summer learning program. This program is required as per individual student IEPs.**Deliverable(s):** Staff will provide academic instruction/related services to prevent summer regression.**Schedule:** Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 1.1

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
|                    |                                 |  |              |                |             |
| Acosta, Julia      | 7/6/21-8/13/21                  | Edison – Teacher   | 174          | \$44.55        | 1/200       |
| Amo-Jackson, Apryl | 7/6/21-8/13/21                  | CO (Related Svcs) –<br>Teacher                                     | 72           | \$59.80        | 1/200       |
| Ash, Kelby         | 7/6/21-8/13/21                  | Edison – Teacher   | 174          | \$64.88        | 1/200       |

|                        |                |                                |     |         |       |
|------------------------|----------------|--------------------------------|-----|---------|-------|
| Baldwin, Tara          | 7/6/21-8/13/21 | CO (Related Svcs) – Teacher    | 102 | \$52.74 | 1/200 |
| Bianchi, Amy           | 7/6/21-8/13/21 | CO (Related Svcs) – TOA        | 174 | \$59.80 | 1/200 |
| Boehm, Michael         | 7/6/21-8/13/21 | #45 – Teacher                  | 174 | \$70.31 | 1/200 |
| Brothers, Erika        | 7/6/21-8/13/21 | #58 – Teacher                  | 174 | \$41.37 | 1/200 |
| Buyer-Davis, Catherine | 7/6/21-8/13/21 | #45 – Library Media Specialist | 174 | \$70.31 | 1/200 |
| Chanthavisouk, Neth    | 7/6/21-8/13/21 | Edison – Teacher               | 174 | \$66.19 | 1/200 |
| Cleary, Heather        | 7/6/21-8/13/21 | Edison – Teacher               | 174 | \$63.24 | 1/200 |
| Colombo, Carol         | 7/6/21-8/13/21 | #52 – Teacher                  | 174 | \$79.81 | 1/200 |
| Cotto, Emily           | 7/6/21-8/13/21 | EPO East –Teacher              | 174 | \$52.74 | 1/200 |
| Crockton, Latoya       | 7/6/21-8/13/21 | #29 – Teacher                  | 174 | \$52.74 | 1/200 |
| Cusack, Wendi          | 7/6/21-8/13/21 | CO (Related Svcs) – TOD        | 180 | \$73.94 | 1/200 |
| Deyo, Lisa             | 7/6/21-8/13/21 | Edison – Teacher               | 174 | \$45.92 | 1/200 |
| DiNitto, Joann         | 7/6/21-8/13/21 | Edison – Teacher               | 174 | \$45.48 | 1/200 |
| Disanto, Mindy         | 7/6/21-8/13/21 | #15 – Teacher                  | 174 | \$64.88 | 1/200 |
| Economou, Magdalene    | 7/6/21-8/13/21 | JCW FA – Teacher               | 174 | \$43.81 | 1/200 |
| Edwards, Shelly        | 7/6/21-8/13/21 | #29 – Teacher                  | 174 | \$58.38 | 1/200 |
| Farley, Jennifer       | 7/6/21-8/13/21 | #28 – Teacher                  | 174 | \$53.97 | 1/200 |
| Fitch, Terry           | 7/6/21-8/13/21 | Edison – Teacher               | 174 | \$48.26 | 1/200 |
| Fitzgerald, Erin       | 7/6/21-8/13/21 | JCW FA – Teacher               | 174 | \$45.92 | 1/200 |
| Fuller, Leanne         | 7/6/21-8/13/21 | #50 – Teacher                  | 174 | \$64.88 | 1/200 |
| George, Jude           | 7/6/21-8/13/21 | #4 – Teacher                   | 174 | \$70.31 | 1/200 |
| Hartgrove, Rita        | 7/6/21-8/13/21 | Franklin – Teacher             | 174 | \$61.47 | 1/200 |
| Hayes, Mary            | 7/6/21-8/13/21 | #28 – Teacher                  | 174 | \$63.24 | 1/200 |
| Hess, Kimberley        | 7/6/21-8/13/21 | #16 – Teacher                  | 102 | \$73.94 | 1/200 |
| Holmes, William        | 7/6/21-8/13/21 | Franklin – Teacher             | 174 | \$55.34 | 1/200 |
| Jordan, Diane          | 7/6/21-8/13/21 | #29 – Teacher                  | 174 | \$85.01 | 1/200 |
| Kadow-Smith, Kim       | 7/6/21-8/13/21 | CO (Related Svcs) – TOA        | 174 | \$77.95 | 1/200 |
| LaDue, Steve           | 7/6/21-8/13/21 | EPO East –Teacher              | 174 | \$51.44 | 1/200 |
| LaPietra, Philip       | 7/6/21-8/13/21 | #5 – Teacher                   | 174 | \$59.80 | 1/200 |
| LaPointe, Paul         | 7/6/21-8/13/21 | JCW FA – Teacher               | 174 | \$50.16 | 1/200 |
| LaVigne-Rapp, Lindsay  | 7/6/21-8/13/21 | #4 – Teacher                   | 174 | \$45.48 | 1/200 |
| Lawson, Beverly        | 7/6/21-8/13/21 | Edison – Teacher               | 174 | \$64.88 | 1/200 |
| Lazarek, Scott         | 7/6/21-8/13/21 | JCW CA – Teacher               | 174 | \$66.19 | 1/200 |
| Markajani, Mechele     | 7/6/21-8/13/21 | NorthSTAR –Teacher             | 174 | \$73.94 | 1/200 |
| Marrapese, Lora        | 7/6/21-8/13/21 | #28 – Teacher                  | 174 | \$59.80 | 1/200 |
| McCabe, Melissa        | 7/6/21-8/13/21 | NEHS – Teacher                 | 174 | \$48.26 | 1/200 |
| McCart, Jean           | 7/6/21-8/13/21 | #29 – Teacher                  | 174 | \$79.81 | 1/200 |
| McCarty, Justina       | 7/6/21-8/13/21 | P-Tech – Teacher               | 174 | \$44.55 | 1/200 |

|                    |                |                                     |     |         |       |
|--------------------|----------------|-------------------------------------|-----|---------|-------|
| McCoy, Christopher | 7/6/21-8/13/21 | Edison – Teacher                    | 174 | \$55.34 | 1/200 |
| McDonald, Maureen  | 7/6/21-8/13/21 | CO (Spec Ed Audiology) –<br>Teacher | 60  | \$79.81 | 1/200 |
| Meath, Carrie      | 7/6/21-8/13/21 | #28 – Teacher                       | 174 | \$52.74 | 1/200 |
| Moore, Scott       | 7/6/21-8/13/21 | Edison – Teacher                    | 174 | \$55.34 | 1/200 |
| Mori, Michael      | 7/6/21-8/13/21 | #4 – Teacher                        | 174 | \$56.95 | 1/200 |
| Mueller, Kyle      | 7/6/21-8/13/21 | #58 – Teacher                       | 174 | \$45.48 | 1/200 |
| Mullins, Shannon   | 7/6/21-8/13/21 | RISE – Teacher                      | 174 | \$61.47 | 1/200 |
| Nagar, Rebecca     | 7/6/21-8/13/21 | #33 – Teacher                       | 174 | \$70.31 | 1/200 |
| Newton, Cheryl     | 7/6/21-8/13/21 | #22 – Teacher                       | 174 | \$52.74 | 1/200 |
| O'Connor, Rebecca  | 7/6/21-8/13/21 | #58 – Teacher                       | 174 | \$64.88 | 1/200 |
| Palmer, Kiersten   | 7/6/21-8/13/21 | #8 – Teacher                        | 174 | \$79.81 | 1/200 |
| Parlet, Matthew    | 7/6/21-8/13/21 | Franklin – Teacher                  | 174 | \$47.08 | 1/200 |
| Perez, Jennifer    | 7/6/21-8/13/21 | NEHS – Teacher                      | 174 | \$52.74 | 1/200 |
| Reed, Kristen      | 7/6/21-8/13/21 | #29 – Teacher                       | 174 | \$66.19 | 1/200 |
| Rennoldson, Moira  | 7/6/21-8/13/21 | CO (Related Svcs) – TVI             | 180 | \$52.74 | 1/200 |
| Rizzo, David       | 7/6/21-8/13/21 | Edison - Teacher                    | 174 | \$70.31 | 1/200 |
| Rodriguez, Abigail | 7/6/21-8/13/21 | #22 – Social Worker                 | 174 | \$51.44 | 1/200 |
| Sansone, Lisa      | 7/6/21-8/13/21 | Franklin – Teacher                  | 174 | \$49.53 | 1/200 |
| Sill, Aileen       | 7/6/21-8/13/21 | JCW CA – Teacher                    | 174 | \$50.16 | 1/200 |
| Sinclair, Mia      | 7/6/21-8/13/21 | CO (Related Svcs) - TOA             | 174 | \$56.95 | 1/200 |
| Sinclair, Warren   | 7/6/21-8/13/21 | Franklin - Teacher                  | 174 | \$70.31 | 1/200 |
| Tokar, Shayna      | 7/6/21-8/13/21 | CO (Spec Ed Audiology) -<br>Teacher | 60  | \$64.88 | 1/200 |
| Trausch, Libby     | 7/6/21-8/13/21 | #2 – Art Teacher                    | 174 | \$44.55 | 1/200 |
| Varno, Carrie      | 7/6/21-8/13/21 | #58 – Teacher                       | 174 | \$70.31 | 1/200 |
| Villane, Breanna   | 7/6/21-8/13/21 | Franklin - Teacher                  | 174 | \$48.26 | 1/200 |
| Warden, Shannon    | 7/6/21-8/13/21 | #58 – Teacher                       | 174 | \$53.97 | 1/200 |
| Wilson, Amerique   | 7/6/21-8/13/21 | #8 – Library Media<br>Specialist    | 174 | \$63.24 | 1/200 |
| Woolaver, Samantha | 7/6/21-8/13/21 | #29 – Teacher                       | 174 | \$43.81 | 1/200 |
| Wright, Marquis    | 7/6/21-8/13/21 | RISE – Teacher                      | 174 | \$45.48 | 1/200 |
| Young, Melissa     | 7/6/21-8/13/21 | Edison – Teacher                    | 174 | \$58.38 | 1/200 |

**(B)****Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Megan Bonacci**Spending:** \$14,070.00

Certified Budget Line Balance: See Below

**Funding:** Extended School Year Grant**Budget Code:** 5132-G-16109-2253-0050 (Elementary) \$430,000.00

5132-G-16209-2253-0050 (Secondary) \$290,000.00

**Description:** Professional Development – Extended School Year

**Justification:** As an indirect service to students, staff working in the Extended School Year program will receive professional development in curriculum implementation and daily operations.

**Deliverable(s):** Staff will prepare for academic instruction to prevent summer regression.

**Schedule:** Thursday; 8:00 am – 3:00 pm

**Strategic Priority:** 1.2

| <u>Name</u>               | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------------|---------------------------------|--|--------------|----------------|-------------|
| Acosta, Julia             | 7/1/21                          | Edison – Teacher   | 6            | \$35           |             |
| Amo-Jackson, Apryl        | 7/1/21                          | CO (Related Svcs) –<br>Teacher                                     | 6            | \$35           |             |
| Ash, Kelby                | 7/1/21                          | Edison – Teacher   | 6            | \$35           |             |
| Baldwin, Tara             | 7/1/21                          | CO (Related Svcs) –<br>Teacher                                     | 6            | \$35           |             |
| Bianchi, Amy              | 7/1/21                          | CO (Related Svcs) –<br>TOA   | 6            | \$35           |             |
| Boehm, Michael            | 7/1/21                          | #45 – Teacher  | 6            | \$35           |             |
| Brothers, Erika           | 7/1/21                          | #58 – Teacher  | 6            | \$35           |             |
| Buyer-Davis,<br>Catherine | 7/1/21                          | #45 – Library Media<br>Specialist                                  | 6            | \$35           |             |
| Chanthavisouk, Neth       | 7/1/21                          | Edison – Teacher   | 6            | \$35           |             |
| Cleary, Heather           | 7/1/21                          | Edison – Teacher   | 6            | \$35           |             |
| Colombo, Carol            | 7/1/21                          | #52 – Teacher  | 6            | \$35           |             |
| Cotto, Emily              | 7/1/21                          | EPO East – Teacher   | 6            | \$35           |             |
| Crockton, Latoya          | 7/1/21                          | #29 – Teacher  | 6            | \$35           |             |
| Deyo, Lisa                | 7/1/21                          | Edison – Teacher   | 6            | \$35           |             |
| DiNitto, Joann            | 7/1/21                          | Edison - Teacher   | 6            | \$35           |             |
| Disanto, Mindy            | 7/1/21                          | #15 - Teacher  | 6            | \$35           |             |
| Economou,<br>Magdalene    | 7/1/21                          | JCW FA – Teacher   | 6            | \$35           |             |
| Edwards, Shelly           | 7/1/21                          | #29 – Teacher  | 6            | \$35           |             |
| Farley, Jennifer          | 7/1/21                          | #28 – Teacher  | 6            | \$35           |             |
| Fitch, Terry              | 7/1/21                          | Edison – Teacher   | 6            | \$35           |             |
| Fitzgerald, Erin          | 7/1/21                          | JCW FA – Teacher   | 6            | \$35           |             |
| Fuller, Leanne            | 7/1/21                          | #50 – Teacher  | 6            | \$35           |             |
| George, Jude              | 7/1/21                          | #4 - Teacher   | 6            | \$35           |             |
| Hartgrove, Rita           | 7/1/21                          | Franklin - Teacher   | 6            | \$35           |             |
| Hayes, Mary               | 7/1/21                          | #28 – Teacher  | 6            | \$35           |             |
| Hess, Kimberley           | 7/1/21                          | #16 – Teacher  | 6            | \$35           |             |
| Holmes, William           | 7/1/21                          | Franklin – Teacher   | 6            | \$35           |             |
| Jordan, Diane             | 7/1/21                          | #29 – Teacher  | 6            | \$35           |             |
| Kadow-Smith, Kim          | 7/1/21                          | CO (Related Svcs) –<br>TOA   | 6            | \$35           |             |

|                          |        |                                  |   |      |
|--------------------------|--------|----------------------------------|---|------|
| LaDue, Steve             | 7/1/21 | EPO East –Teacher                | 6 | \$35 |
| LaPietra, Philip         | 7/1/21 | #5 – Teacher                     | 6 | \$35 |
| LaPointe, Paul           | 7/1/21 | JCW FA – Teacher                 | 6 | \$35 |
| LaVigne-Rapp,<br>Lindsay | 7/1/21 | #4 – Teacher                     | 6 | \$35 |
| Lawson, Beverly          | 7/1/21 | Edison – Teacher                 | 6 | \$35 |
| Lazarek, Scott           | 7/1/21 | JCW CA – Teacher                 | 6 | \$35 |
| Markajani, McChele       | 7/1/21 | NorthSTAR –<br>Teacher           | 6 | \$35 |
| Marrapese, Lora          | 7/1/21 | #28 – Teacher                    | 6 | \$35 |
| McCabe, Melissa          | 7/1/21 | NEHS – Teacher                   | 6 | \$35 |
| McCart, Jean             | 7/1/21 | #29 – Teacher                    | 6 | \$35 |
| McCarty, Justina         | 7/1/21 | P-Tech – Teacher                 | 6 | \$35 |
| McCoy, Christopher       | 7/1/21 | Edison – Teacher                 | 6 | \$35 |
| Meath, Carrie            | 7/1/21 | #28 – Teacher                    | 6 | \$35 |
| Moore, Scott             | 7/1/21 | Edison – Teacher                 | 6 | \$35 |
| Mori, Michael            | 7/1/21 | #4 – Teacher                     | 6 | \$35 |
| Mueller, Kyle            | 7/1/21 | #58 – Teacher                    | 6 | \$35 |
| Mullins, Shannon         | 7/1/21 | RISE – Teacher                   | 6 | \$35 |
| Nagar, Rebecca           | 7/1/21 | #33 – Teacher                    | 6 | \$35 |
| Newton, Cheryl           | 7/1/21 | #22 – Teacher                    | 6 | \$35 |
| O’Connor, Rebecca        | 7/1/21 | #58 – Teacher                    | 6 | \$35 |
| Palmer, Kiersten         | 7/1/21 | #8 – Teacher                     | 6 | \$35 |
| Parlet, Matthew          | 7/1/21 | Franklin – Teacher               | 6 | \$35 |
| Perez, Jennifer          | 7/1/21 | NEHS – Teacher                   | 6 | \$35 |
| Reed, Kristen            | 7/1/21 | #29 – Teacher                    | 6 | \$35 |
| Rizzo, David             | 7/1/21 | Edison – Teacher                 | 6 | \$35 |
| Rodriguez, Abigail       | 7/1/21 | #22 – Social Worker              | 6 | \$35 |
| Sansone, Lisa            | 7/1/21 | Franklin - Teacher               | 6 | \$35 |
| Sill, Aileen             | 7/1/21 | JCW CA – Teacher                 | 6 | \$35 |
| Sinclair, Mia            | 7/1/21 | CO (Related Svcs) –<br>TOA       | 6 | \$35 |
| Sinclair, Warren         | 7/1/21 | Franklin – Teacher               | 6 | \$35 |
| Trausch, Libby           | 7/1/21 | #2 – Teacher                     | 6 | \$35 |
| Varno, Carrie            | 7/1/21 | #58 – Teacher                    | 6 | \$35 |
| Villane, Breanna         | 7/1/21 | Franklin – Teacher               | 6 | \$35 |
| Warden, Shannon          | 7/1/21 | #58 – Teacher                    | 6 | \$35 |
| Wilson, Amerique         | 7/1/21 | #8 – Library Media<br>Specialist | 6 | \$35 |
| Woolaver, Samantha       | 7/1/21 | #29 – Teacher                    | 6 | \$35 |
| Wright, Marquis          | 7/1/21 | RISE – Teacher                   | 6 | \$35 |
| Young, Melissa           | 7/1/21 | Edison – Teacher                 | 6 | \$35 |

(C)

**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$12,655.80

Certified Budget Line Balance: \$24,080.00

**Funding:** General Funds**Budget Code:** 5132-A-52108-2250-1250**Description:** Other Professional Work**Justification:** As in indirect service to students, staff will prepare for the 2021-22 school year and participate in interviews for new school psychologists, prepare materials and test kits. Staff will also update written processes and procedures by updating the school psychology and the Section 504 manuals. This work will include exiting students that have graduated, and completing a Section 504 internal audit.**Deliverable(s):** Staff will ensure that new processes and procedures are shared with the school psychologist staff. This work will include distribution of test materials and kits to all staff.**Schedule:** Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 4.1

| <u>Name</u>        | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------------|---------------------------------|--|--------------|----------------|-------------|
| Agostinelli, Susan | 7/1/21 - 9/3/21                 | CO (Related Svcs) –<br>Psychologist                                | 180          | \$70.31        | 1/200       |

(D)

**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Michelle Osgood**Spending:** \$4,436.40

Certified Budget Line Balance: \$6,658.00

**Funding:** General Funds**Budget Code:** 5132-A-52308-2250-1250**Description:** Other Professional Work**Justification:** As a direct service to students, staff will provide individual instruction riding the RTS bus system to travel between home and Project Search classroom at City Hall. Staff will train up to twelve (12) students. Instruction will include general rules of RTS, safety on the bus and walking downtown, instruction on specific routes, time schedules and troubleshooting.**Deliverable(s):** Project Search students will learn safety awareness as he/she travel to and from program and well as internship sites.**Schedule:** Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 1.1

| <u>Name</u> | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------|---------------------------------|--|--------------|----------------|-------------|
|-------------|---------------------------------|--|--------------|----------------|-------------|

|                         |                 |                                    |    |         |       |
|-------------------------|-----------------|------------------------------------|----|---------|-------|
| Brind-Amour,<br>Colleen | 7/6/21 - 9/3/21 | CO (Specialized Svcs) –<br>Teacher | 60 | \$73.94 | 1/200 |
|-------------------------|-----------------|------------------------------------|----|---------|-------|

(E)

**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Melissa Pittman**Spending:** \$18,025.20      Certified Budget Line Balance: \$18,300.00**Funding:** General Fund**Budget Code:** 5132-A-52608-2250-1250**Description:** Other Professional Work

**Justification:** As an indirect benefit to students, staff will perform year-end tasks in Frontline IEP (Individualized Education Program). This work will include state reporting, graduation data, student exits, extended school year set up, 2020-2021 closeout and 2021-2022 start up tasks, Student Information Repository System (SIRS) verification, annual review data completion for program placement and compliance, transportation data for students with disabilities, 2021-2022 calendar updates and user access updates and training.

**Deliverable(s):** Staff will ensure all student data is current and up to date for the ESY program and the upcoming 2021-2022 school year. Staff will ensure the 2021-2022 calendar is up to date and that user profiles are current and training is offered for the 2021-2022 school year.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 1.3

|               |                   | <b>Regularly Assigned</b>   |              |                |             |
|---------------|-------------------|-----------------------------|--------------|----------------|-------------|
|               | <b>Date(s) To</b> | <b>School/Department</b>    |              |                |             |
| <u>Name</u>   | <u>Be Worked</u>  | <u>&amp; Position</u>       | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
| Li, Elizabeth | 7/1/21 – 9/3/21   | CO (Specialized Svcs) – TOA | 120          | \$72.26        | 1/200       |
| Tucker, Karen | 7/1/21 – 9/3/21   | CO (Specialized Svcs) – TOA | 120          | \$77.95        | 1/200       |

(F)

**Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Michelle Osgood**Spending:** \$22,547.33      Certified Budget Line Balance: \$136,000.00**Funding:** General Funds**Budget Code:** 5132-A-52508-2250-1250**Description:** Other Professional Work

**Justification:** As an indirect service to students, staff will enter information in Frontline and PowerSchool to ensure students with disabilities have active IEP's for the first day of school. Staff will all have oversight of the special education transfer process over the summer.

**Deliverable(s):** Ensure that IEP's are in Frontline and available to schools and teachers.

**Schedule:** Monday – Friday; 8:00 am – 4:00 pm

**Strategic Priority:** 4.4

| <u>Name</u>      | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|---------------------------------|--|--------------|----------------|-------------|
| Black, Michael   | 7/1/21 – 9/3/21                 | CO (Specialized Svcs) –<br>TCOSE                                   | 222          | \$47.08        | 1/200       |
| Radley, Diana    | 7/1/21 – 9/3/21                 | CO (Specialized Svcs) – AD   | 133          | \$64.07        | 1/200       |
| Rhodes, Benjamin | 7/1/21 – 9/3/21                 | CO (Specialized Svcs) –<br>TCOSE                                   | 54           | \$66.19        | 1/200       |

**(G)****Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$4,418.70

Certified Budget Line Balance: \$4,363.00

**Funding:** General Funds**Budget Code:** 5132-A-53308-2250-1250**Description:** Other Professional Work**Justification:** As an indirect service to students, staff will pick up equipment from various school buildings and check for calibration or service needs to ensure it is in proper working order for the next school year. This equipment is essential for students to use in final exams.**Deliverable(s):** Staff will ensure student equipment will be in proper working order for the start of the 2021–2022 school year.**Schedule:** Monday – Friday; 8:00 am – 3:00 pm**Strategic Priority:** 4.4

| <u>Name</u>      | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|---------------------------------|--|--------------|----------------|-------------|
| Huttunen, Robin  | 7/1/21 – 9/3/21                 | CO (Spec Ed Audiology) –<br>Teacher                                | 30           | \$66.19        | 1/200       |
| Mervine, Rebecca | 7/1/21 – 9/3/21                 | CO (Spec Ed Audiology) –<br>Teacher                                | 30           | \$81.10        | 1/200       |

**(H)****Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$3,794.40

Certified Budget Line Balance: \$20,600.00

**Funding:** General Funds**Budget Code:** 5132-A-52917-2250-1250**Description:** Other Professional Work**Justification:** As an indirect service to students, teacher of the visually impaired will prepare for the 2021-2022 school year by checking current inventory of equipment. To make sure all



equipment is in proper working order. Staff will also send equipment out for calibration and prepare orders as needed.

**Deliverable(s):** Staff will ensure all student equipment is in proper working order for the start of the 2021 – 2022 school year.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 4.4

| <u>Name</u>       | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|-----------------------------|--|--------------|----------------|-------------|
| Realmuto, Schelli | 7/1/21 – 9/3/21             | CO (Related Svcs) – Teacher                                | 60           | \$63.24        | 1/200       |

(I)

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Deserie Richmond

**Principal/Director:** Amy Tata

**Spending:** \$3,086.40 Certified Budget Line Balance: \$6,658.00

**Funding:** General Funds

**Budget Code:** 5132-A-52308-2250-1250

**Description:** Other Professional Work

**Justification:** As an indirect service to students, staff will design and provide trainings or any other needs that arise in the area of Autism Spectrum Disorders. Staff will also collaborate with Autism Spectrum Disorder team members to organize, prepare and consult for the upcoming 2021-2022 school year.

**Deliverable(s):** Staff will ensure off and onsite trainings will be conducted for staff working in special classes for the upcoming 2021 – 2022 school year. Teacher will ensure the ASD Team is supported for the upcoming school year.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 1.2

| <u>Name</u>      | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|-----------------------------|--|--------------|----------------|-------------|
| Schroeder, Katie | 7/1/21 – 9/3/21             | CO (Related Svcs) – TOA                                    | 60           | \$51.44        | 1/200       |

(J)

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Deserie Richmond

**Principal/Director:** Amy Tata

**Spending:** \$18,020.40 Certified Budget Line Balance: \$20,600.00

**Funding:** General Funds

**Budget Code:** 5132-A-52917-2250-1250

**Description:** Other Professional Work

**Justification:** As an indirect benefit to student, staff on the Medical Management and Assistive Technology for Children (MATCH) will work to organize and develop a plan for transition of assistive technology devices for September. The plan is designed to

ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2021-2022 school year.

**Deliverable(s):** Staff will implement the plan designed to ensure that students have access to mandated individualized education program (IEP) for assistive technology at the onset of the 2021-2022 school year.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 4.1

| <u>Name</u>         | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|-----------------------------|--|--------------|----------------|-------------|
| Carlson, Sarah      | 7/1/21 – 9/3/21             | CO (Spec Ed Match) – Teacher                               | 90           | \$70.31        | 1/200       |
| Cavallaro, Michelle | 7/1/21 – 9/3/21             | CO (Spec Ed Match) – Teacher                               | 150          | \$77.95        | 1/200       |

(K)

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Deserie Richmond

**Principal/Director:** Amy Tata

**Spending:** \$9,732.00 Certified Budget Line Balance: \$24,080.00

**Funding:** General Funds

**Budget Code:** 5132-A-52108-2250-1250

**Description:** Other Professional Work

**Justification:** As an indirect service to students, staff will maintain speech written orders for Medicaid billing, prepare the Speech Department for the 2021-2022 school year, to include the development of a Speech Department handbook, preparing materials, management of test kits and protocols, updating processes and procedures, planning for and implementation of Speech Department PD opportunities, coordinate with and assist Special Education administration regarding staffing issues/concerns, support Extended School Year (ESY) to include caseload updates and coordination of speech.

**Deliverable(s):** Staff will receive updated materials, updated process and procedures for the upcoming school year.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 4.1

| <u>Name</u>  | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|--------------|-----------------------------|--|--------------|----------------|-------------|
| Zona, Andrea | 7/1/21-9/3/21               | CO (Related Svcs) – Teacher                                | 120          | \$ 81.10       | 1/200       |

(L)

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Deserie Richmond

**Principal/Director:** Amy Tata

**Spending:** \$103,903.86 Certified Budget Line Balance: \$136,000.00

**Funding:** General Fund

**Budget Code:** 5132-A-52508-2250-1250

**Description:** Other Professional Work

**Justification:** As a direct benefit to students, staff will work to maintain compliance with the evaluation, identification and individual education program (IEP) development required by Section 200.4 of the Regulations of the Commissioner of Education and includes the following responsibilities; conducting evaluations and required CSE meetings for students with suspected or existing disabilities for the 2021-2022 school year; conduct required CSE meetings for students with disabilities transferring into the district and out of district programs; facilitate applications and acceptance for agency placements and provide support to families whose children are being recommended for out of district programs.

**Deliverable(s):** Staff will complete evaluations on students in preparation for a Committee on Special Education meetings as well as participate in CSE meetings. CSE is a mandated program to ensure compliance with state and federal regulations.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 1.3

| <u>Name</u>          | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|----------------------|---------------------------------|--|--------------|----------------|-------------|
| Annechino, Janelle   | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Teacher                                     | 87           | \$55.34        | 1/200       |
| Devries, Chas        | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Psychologist                                | 87           | \$72.26        | 1/200       |
| Eckler, Sheena       | 7/6/21-9/3/21                   | CO (Specialized<br>Svcs) – AD                                      | 174          | \$56.95        | 1/200       |
| Houston, Reginald    | 7/6/21-9/3/21                   | NWHS – Teacher   | 174          | \$53.97        | 1/200       |
| Iacutone, Cara       | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Psychologist                                | 87           | \$49.53        | 1/200       |
| Johnson, Lesley      | 7/6/21-9/3/21                   | #5 - TOA   | 87           | \$79.81        | 1/200       |
| McDonald, Maureen    | 7/6/21-9/3/21                   | CO (Spec Ed<br>Audiology) – Teacher                                | 12           | \$79.81        | 1/200       |
| Mummery, Mark        | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Psychologist                                | 87           | \$77.95        | 1/200       |
| Munoz, Adelia        | 7/6/21-9/3/21                   | CO (Specialized<br>Svcs) – Social<br>Worker                        | 174          | \$77.95        | 1/200       |
| Oakes, Kara          | 7/6/21-9/3/21                   | CO (Specialized<br>Svcs) – AD                                      | 174          | \$47.08        | 1/200       |
| Palermo, Melissa     | 7/6/21-9/3/21                   | #25 – Instructional<br>Coach                                       | 87           | \$63.24        | 1/200       |
| Pfaff, Tricia        | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Psychologist                                | 87           | \$52.74        | 1/200       |
| Prest, Katherine     | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Psychologist                                | 87           | \$49.53        | 1/200       |
| Rosedale, Maja       | 7/6/21-9/3/21                   | CO (Related Svcs) –<br>Psychologist                                | 87           | \$66.19        | 1/200       |
| Rozestraten, Adriana | 7/6/21-9/3/21                   | #5 – Teacher   | 87           | \$45.48        | 1/200       |

|                      |               |                                     |    |         |       |
|----------------------|---------------|-------------------------------------|----|---------|-------|
| Stathopoulos, Markos | 7/6/21-9/3/21 | CO (Related Svcs) –<br>Psychologist | 87 | \$43.29 | 1/200 |
| Tokar, Shayna        | 7/6/21-9/3/21 | CO (Spec Ed<br>Audiology) - Teacher | 12 | \$64.88 | 1/200 |
| Teufel, Kelly        | 7/6/21-9/3/21 | CO (Related Svcs) –<br>Psychologist | 87 | \$47.08 | 1/200 |

**(M)****Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$630 Certified Budget Line Balance: \$60,000.00**Funding:** Preschool Administrative County Grant**Budget Code:** 5152-G-16109-2250-0392**Description:** PreK Extended School Year**Justification:** As an indirect service to students, staff working at the Extended School Year program will receive professional development in curriculum implementation and daily operations.**Deliverable(s):** Staff will participate in an overview of the PreK ESY curriculum and daily operations of the program.**Schedule:** Friday; 8:00 am – 3:00 pm**Strategic Priority:** 1.2

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
|                   |                                 |  |              |                |             |
| Feinberg, Carolyn | 7/1/21                          | #45 – Teacher  | 6            | \$35           |             |
| Lebron, Monica    | 7/1/21                          | RECEC – Teacher  | 6            | \$35           |             |
| Roness, Chaya     | 7/1/21                          | RECEC – Teacher  | 6            | \$35           |             |

**(N)****Deputy Sup:** Melody Martinez-Davis**Chief:** Deserie Richmond**Principal/Director:** Amy Tata**Spending:** \$26,218.32 Certified Budget Line Balance: \$60,000.00**Funding:** Preschool Administrative County Grant**Budget Code:** 5122-G-16109-2250-0392**Description:** PreK Extended School Year**Justification:** As a direct service to students, staff will provide academic instruction for preschool students as part of the ESY summer learning program. These services are required per the student IEP.**Deliverable(s):** PreK ESY Program students will attend complete summer program with minimal regression.**Schedule:** Monday – Friday; 8:30 am – 3:30 pm**Strategic Priority:** 1.1

| <u>Name</u>       | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-------------------|---------------------------------|--|--------------|----------------|-------------|
| Feinberg, Carolyn | 7/6/21-8/13/21                  | #45 – Teacher  | 174          | \$43.29        | 1/200       |
| Lebron, Monica    | 7/6/21-8/13/21                  | RECEC – Teacher  | 174          | \$45.92        | 1/200       |
| Roness, Chaya     | 7/6/21-8/13/21                  | RECEC – Teacher  | 174          | \$61.47        | 1/200       |

(O)

**Deputy Sup:** Melody Martinez-Davis  
**Chief:** Deserie Richmond  
**Principal/Director:** Amy Tata  
**Spending:** \$21,266.64      Certified Budget Line Balance: \$38,982.00  
**Funding:** Preschool Administrative County Grant  
**Budget Code:** 5122-G-44801-2250-0390  
**Description:** Preschool Evaluation Team  
**Justification:** As a direct service to students, staff will provide required evaluations for preschool students in order to go to the Committee Preschool Education. These evaluations are mandated by the regulations of the New York State Education Commissioner.  
**Deliverable(s):** Staff will ensure evaluations are completed and submitted for review by the CPSE.  
**Schedule:** Monday – Friday; 8:00 am – 3:00 pm  
**Strategic Priority:** 1.3

| <u>Name</u>     | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|-----------------|---------------------------------|--|--------------|----------------|-------------|
| Able, Jyoti     | 7/6/21-9/3/21                   | CO (Preschool Spec Ed) – Teacher                                   | 72           | \$87.10        | 1/200       |
| Annese, Krista  | 7/6/21-9/3/21                   | CO (Preschool Spec Ed) – Teacher                                   | 72           | \$85.01        | 1/200       |
| Clark, Patricia | 7/6/21-9/3/21                   | #7 – Speech Teacher  | 72           | \$55.34        | 1/200       |
| Rongo, Amy      | 7/6/21-9/3/21                   | CO (Related Svcs) – Psychologist                                   | 72           | \$67.92        | 1/200       |

(P)

**Deputy Sup:** Melody Martinez-Davis  
**Chief:** Deserie Richmond  
**Principal/Director:** Amy Tata  
**Spending:** \$37,104.96      Certified Budget Line Balance: \$42,401.00  
**Funding:** Preschool Administrative County Grant  
**Budget Code:** 5122-G-44801-2250-0391

**Description:** Committee on Preschool Education

**Justification:** As a direct service to students, staff will provide Committees on Preschool Special Education so students will have services at beginning of the new school year.

**Deliverable(s):** To ensure students with disabilities or suspected disabilities have an Individual Education Plan (IEP) in place for the start of the 2021–2022 school year.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 1.3

| <u>Name</u>         | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|---------------------|-----------------------------|--|--------------|----------------|-------------|
| Birner-Ciardi, Jade | 7/6/21-9/3/21               | CO (Related Svcs) - Psychologist                           | 72           | \$67.92        | 1/200       |
| Gockley, Melanie    | 7/6/21-9/3/21               | CO (Related Svcs) - Psychologist                           | 72           | \$63.24        | 1/200       |
| Lauria, Melanie     | 7/6/21-9/3/21               | CO (Preschool Spec Ed) - TCOSE                             | 144          | \$49.53        | 1/200       |
| McCoy, Monica       | 7/6/21-9/3/21               | CO (Preschool Spec Ed) - Teacher                           | 144          | \$45.48        | 1/200       |
| Puccia, Courtney    | 7/6/21-9/3/21               | CO (Preschool Spec Ed) – TCOSE                             | 60           | \$45.92        | 1/200       |
| Shapira, Jessica    | 7/6/21-9/3/21               | #8 – Teacher   | 144          | \$77.95        | 1/200       |

(Q)

**Deputy Sup:** Melody Martinez-Davis

**Chief:** Deserie Richmond

**Principal/Director:** Amy Tata

**Spending:** \$1,660.20

Certified Budget Line Balance: \$24,080.00

**Funding:** General Funds

**Budget Code:** 5132-A-52108-2250-1250

**Description:** Other Professional Work

**Justification:** As an indirect service to students, staff will develop and plan for the implementation of the Foundations Language Enrichment Program for 2021-2022. The following will be areas of focus: continue to develop the alignment of the Foundations program with the MyView ELA curriculum, planning for and facilitating professional development to classroom teachers and speech/language pathologists.

**Deliverable(s):** Professional development to teaching staff and speech/language pathologists on the foundations Language enrichment program.

**Schedule:** Monday – Friday; 8:00 am – 3:00 pm

**Strategic Priority:** 1.3

| <u>Name</u>      | <u>Date(s) To Be Worked</u> | <u>Regularly Assigned School/Department &amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u> |
|------------------|-----------------------------|--|--------------|----------------|-------------|
| Caminiti, Amanda | 7/6/21-9/3/21               | CO (Specialized Svcs) – TOA                                | 30           | \$55.34        | 1/200       |

(R)

**Deputy Sup:** Melody Martinez-Davis  
**Chief:** Deserie Richmond  
**Principal/Director:** Melissa Pittman  
**Spending:** \$35,517.44      Certified Budget Line Balance: \$290,000.00 (6/11/21)  
**Funding:** Extended School Year Grant  
**Budget Code:** 5132 G 16209 2253 0050  
**Description:** Summer Learning Oversight and Supervision for Extended School Year Program.  
**Justification:** As a direct service to students, administrators will oversee and supervise students, day to day operations and staff at the Extended School Year site.  
**Deliverable(s):** Administrator will supervise staff and support academic instruction to reduce regression towards students individual education program goals.  
**Schedule:** Monday – Friday; 8:00 am – 4:00 pm  
**Strategic Priority:** 1.1

| <u>Name</u>                  | <u>Date(s) To<br/>Be Worked</u> | <u>Regularly Assigned<br/>School/Department<br/>&amp; Position</u> | <u>Hours</u> | <u>\$/Hour</u> | <u>Rate</u>       |
|------------------------------|---------------------------------|--|--------------|----------------|-------------------|
| Bonacci, Megan               | 7/1/21 – 8/17/21                | CO (Specialized Svcs) –<br>Associate Director                      | 238          | \$6.00         | 1/200<br>10% Diff |
| Bonacci, Megan               | 7/1/21 – 8/17/21                | CO (Specialized Svcs) –<br>Associate Director                      | 238          | \$60.02        | 1/200             |
| Markin-McMurtrie,<br>Shannon | 7/1/21 – 8/17/21                | CO (Specialized Svcs) –<br>Associate Director                      | 203          | \$44.58        | 1/200             |
| Rowe, Joanna                 | 7/1/21 – 8/17/21                | CO (Preschool Spec Ed)<br>- Associate Director                     | 203          | \$52.98        | 1/200             |

**Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.**

### **Resolution No. 2020-21: 876**

CSE/CPSE Recommendations for Special Education Programs & Services

#### **By Member of the Board Commissioner Powell**

Whereas, pursuant to requirements described in Title 8 of the Codes, Rules and Regulations of the State of new York (8 NYCRR §§ 200.2(d);200.4(d), (e); 200.5(6), the board of education of each school district is required to:

- Review the recommendation of the committee on special education (“CSE”) and the committee on preschool special education (“CPSE”),
- Arrange for appropriate special education programs and services to be provided, and

- Provide notification of its action to parents and other constituencies in accordance with Education Law §§ 4402 and 4410; and

Whereas, the Board of Education (“Board”) of the Rochester City School District has received individual recommendations of the CSE, Sub-Committee on Special Education and CPSE and reviewed those recommendations, a copy of which is set forth in the Executive Summary annexed to this Resolution; therefore be it

Resolved, that the Board approves the aforementioned recommendations; and be it further

Resolved, that the Board hereby authorizes and directs the arrangement and provision of appropriate special education programs and services; and be it further

Resolved, that the Board hereby authorizes and directs the appropriate notifications pursuant to the requirements of the aforementioned Statutes.

Funding: (Not applicable – no expenditure of funds authorized herein)

Budget Code: (Not applicable – no expenditure of funds authorized herein)

Certified Budget Line Balance: (Not applicable – no expenditure of funds authorized herein)

Originator(s): Melody R. Martinez-Davis, Deserie J. Richmond

Strategic Priority: 1.3

**Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.**

**Resolution No. 2020-21: 877**

**Appointment to CSE/CPSE**

**By Member of the Board Commissioner Powell**

Whereas, the provisions of Education Law Section 4402 and Commissioner of Education Regulations Section 200.3 require Boards of Education to appoint a Committee on Special Education (“CSE”) and Committee on Preschool Special Education (“CPSE”) to review and evaluate all relevant information pertaining to the education and placement of preschool and school-age students with disabilities; and

Whereas, the Board has adopted Policy 4207 – “Appointment and Training of Committee on Special Education / Subcommittee on Special Education Members” to further clarify requirements for appointments;

And Whereas, the Board wishes to make additional appointment(s);

Therefore be it Resolved, that each person named below hereby is appointed, effective June 25, 2021, as a member of the Rochester City School District Committee on Special Education / Committee on Preschool Special Education in accordance with the provisions of



Education Law Section 4402, and the Commissioner of Education Regulations 200.3 (c) to serve as needed during the 2021-2022 fiscal year.

**CSE: Chairperson/Local Education Agency Representative**

Tiffany Anderson  
Michael Black  
Megan Bonacci  
Lawanda Brown  
Kerri Cannito  
Shannon D'Agostino  
Erik Deisinger  
Sheena Eckler  
Eileen Eller  
Jennifer Feldman  
Mark Ferraro  
Marilyn Haile  
Michele Hewitt  
Melinda Hyde  
Kim Kadow-Smith  
Jennifer Kane  
Melanie Lauria  
Elizabeth Li  
Jaime Lustig  
Shannon Markin-McMurtrie  
Abby Martino  
Eugene McNamara  
Kristina Mileham  
Gretchen Mims  
Kimberley Morales-Whitehead  
Marissa Nicholson  
Kara Oakes  
Michelle Osgood  
Sarah Peters  
Melissa Pittman  
David Polonia  
Courtney Puccia  
Diana Radley  
Benjamin Rhodes  
Deserie Richmond  
Adam Rodger  
Joanna Rowe  
Kelly Sanson  
Amy Tata  
Karen Tucker  
Renee Turner  
Tara Wade  
Jamesha Wilson

And be it further

Resolved, that CSE/CPSE appointments for periods preceding the 2020-2021 fiscal year are hereby revoked.

Originator(s): Melody Martinez-Davis, Deserie Richmond

**Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.**

**Resolution No. 2020-21: 878**

Authorization Agreement - Frontline Technologies Group LLC

**By Member of the Board Commissioner Powell**

Whereas, by Resolution Nos. 2016-17: 75 (July 28, 2016) and 2020-21: 435 (October 22, 2020) , the Board authorized the Superintendent to enter into Agreements with Frontline Technologies Group LLC, to provide IEP-Direct, Medicaid-Direct, Applicant Tracking and interpreting services; and

Whereas, the terms of the Individuals With Disabilities Education Act (IDEA) Grant requires certain services; and

Whereas, the District wishes to renew the Agreement with Frontline Technologies Group LLC, to continue to provide the services required by the terms of the Grant; and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the provider is specifically required pursuant to District grants, said requirements shall not apply; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to renew the Agreement with **Frontline Technologies Group LLC**, 1400 Atwater Drive, Malvern, PA, to continue the services as set forth in the Executive Summary annexed to this Resolution, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed One Hundred Forty Thousand Dollars (\$140,000.00), contingent upon grant funding and budget appropriations\* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Funding: IDEA Grant

|                        |                          |                                      |
|------------------------|--------------------------|--------------------------------------|
| <u>Budget Code:</u>    | <u>Sum Not To Exceed</u> | <u>Certified Budget Line Balance</u> |
| 5430-G-53008-2250-0305 | \$25,000.00              | *pending approval of 2021-22 budget  |

|                        |              |                                     |
|------------------------|--------------|-------------------------------------|
| 5431-G-53008-2250-0305 | \$115,000.00 | *pending approval of 2021-22 budget |
| Total                  | \$140,000.00 |                                     |

Originator(s): Melody Martinez-Davis; Deserie Richmond  
Strategic Priority: 1.1

**Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.**

**Resolution No. 2020-21: 879**

Authorization Agreement - Spectrum Creative Arts LLC

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Individuals With Disabilities Education Act (IDEA) Grant and the Extended School Grant require certain services; and

Whereas, the District wishes to enter into an Agreement with Spectrum Creative Arts LLC, to provide the services required by the terms of the Grants; and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the Provider is specifically required pursuant to District grants, said requirements shall not apply; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with **Spectrum Creative Arts LLC**, 3300 Monroe Avenue, Rochester, NY, to provide Music Therapy Services and Evaluation Services pursuant to requirements of approximately 30 students with an Individualized Education Program, upon request of the Director of Special Education, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed Eighty One Thousand Four Hundred Eighty Dollars (\$81,480.00), contingent upon grant funding and budget appropriations\* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Funding: IDEA Grant; Extended School Year Grant

| <u>Budget Code:</u>    | <u>Sum Not To Exceed</u> | <u>Certified Budget Line Balance</u> |
|------------------------|--------------------------|--------------------------------------|
| 5430-G-16109-2253-0050 | \$6,000.00               | *pending approval of 2021-22 budget  |
| 5430-G-53008-2250-0305 | \$25,000.00              | *pending approval of 2021-22 budget  |
| 5431-G-53008-2250-0305 | \$50,480.00              | *pending approval of 2021-22 budget  |
| Total                  | \$81,480.00              |                                      |

Originator(s): Melody Martinez-Davis; Deserie Richmond  
Strategic Priority: 1.1

**Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting and with the student advisory vote.**

**Resolution No. 2020-21: 880**

**By Member of the Board Commissioner Powell**

Whereas, the terms of the Individuals with Disabilities Education Act (IDEA) Grant require the RCSD to serve as the LEA (Local Education Agency) for flow thru funds to disburse federally allocated funds to agencies and charter schools for special education services that were provided during the 20-21 school year by the agency/charter schools; and

Whereas, the District wishes to enter into an agreement with various Special Education Program Providers and Charter Schools, to provide the federal funds upon receipt of required documents required by the terms of the Grant; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an agreement with the following New York State Education Department approved **Special Education Program Providers**, whereby the District shall pay federal flow-through funds to providers for special education programs, services and/or residential treatment for District students who are placed with the Providers as recommended by the District's Committee on Special Education (CSE) and/or Committee on Preschool Special Education (CPSE), at an annual rate set and published by the State Education Department during the based upon verified 20-21 BEDS day enrollment<sup>(a)</sup>, as soon thereafter as the agreement and state funding is received prior to June 30, 2022. This is funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon the form and terms of the agreement being approved by Counsel to the District:

1. Bright Start Pediatric Services SLP&OT Services PLLC
2. Building Blocks Comprehensive Services Inc
3. The Network For Children's SP OT PT PLLC DBA Children's Therapy Network
4. Easter Seals New York
5. Hearing & Speech Center of Rochester (dba Rochester Hearing & Speech Center)
6. Hillside Children's Center
7. Liberty Resources Psychology, Physical, Occupational and Speech Therapy PLLC
8. Mary Cariola Children's Center, Inc., (dba Mary Cariola Center)
9. Monroe #2 BOCES
10. The Norman Howard School
11. Rochester Childfirst Network
12. Rochester School for the Deaf
13. School of Holy Childhood
14. United Cerebral Palsy Association of the Rochester Area, Inc. (dba CP Rochester)
15. Villa of Hope (dba St. Joseph's Villa of Rochester)
16. Western New York Speech-Language Pathology, OT,PT Consultants (dba Clinical Associates of the Finger Lakes)

And be it further Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an agreement with the following New York State **Charter Schools**, whereby the District shall pay federal flow-through funds to these schools for special education programs and/or services, in accordance with the individualized education programs developed by the District's CSE and/or CPSE, for students with

disabilities who attend these schools, at an annual rate set and published by the State Education Department, based upon verified 20-21 BEDS day enrollment<sup>(a)</sup>, as soon thereafter as the agreement and state funding is received prior to June 30,2022. This is funded by the Individuals with Disabilities Education Act (IDEA) Support Section 611 Grant and the IDEA Preschool Section 619 Grant, through the Department of Specialized Services, contingent upon grant funding and budget appropriations and contingent upon the form and terms of the agreement being approved by Counsel to the District:

17. Academy of Health Sciences Charter
18. Discovery Charter School
19. Eugenio Maria De Hostos Charter School
20. Exploration Charter School
21. Genesee Community Charter School
22. Renaissance Charter School – (Vendor name 2: SOTA)
23. Rochester Academy Charter School
24. True North Rochester Preparatory Charter School
25. University Preparatory Charter School For Young Men
26. Urban Choice Charter
27. Vertus Charter School
28. Young Women’s College Prep Charter School of Rochester

Funding: IDEA Support Section 611 Grant and IDEA Preschool Section 619 Grant

| <u>Budget Code:</u>    | <u>Sum Not To Exceed</u> | <u>Certified Budget Line Balance</u> |
|------------------------|--------------------------|--------------------------------------|
| 5431-G-53008-2250-0305 |                          | (a) (7/1/20)*                        |
| 5431-G-53008-2250-0340 |                          | (a) (7/1/20)*                        |

(a) - available once State Ed allocation amount is received.

Originator(s): Melody R. Martinez-Davis, Deserie Richmond

Strategic Goal: 1.1

**Seconded by Member of the Board Vice President Elliott. Adopted 6-1 with Vice President Elliott dissenting.**

## ROCHESTER CITY SCHOOL DISTRICT HUMAN CAPITAL

Resolution No. 2020-21: 881

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

| Name   | Certification | Tenure Area | Effective Date |
|--------|---------------|-------------|----------------|
| (none) |               |             |                |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

Resolution No. 2020-21: 882

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, having satisfactorily completed his/her probationary service required under State Law and by the Board, is (are) **granted tenure** in the tenure area(s) listed below, effective on the date(s) indicated, subject to the condition that they each receive an APPR Rating that makes them eligible for tenure under New York Education Law 3012, after all appeals are exhausted; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

| Name                     | Certification           | Tenure Area | Effective Date     |
|--------------------------|-------------------------|-------------|--------------------|
| Calabretta, Corinne      | Childhood Education 1-6 | Elementary  | September 7, 2021  |
| Tornatore, Elizabeth     | Childhood Education 1-6 | Elementary  | September 4, 2021  |
| Sigl, Valerie            | ELA 7-12                | English     | September 4, 2021  |
| Yurko, David             | ELA 7-12                | English     | September 4, 2021  |
| Dillon, Lisa             | ESOL                    | ESOL        | September 6, 2021  |
| Kleaka, Kim-Marie        | ESOL                    | ESOL        | September 4, 2021  |
| Rosenberg, Shelly        | ESOL                    | ESOL        | September 4, 2021  |
| Schwarzmueller, Gretchen | ESOL                    | ESOL        | September 24, 2021 |
| Timm, Stephanie          | ESOL                    | ESOL        | September 4, 2021  |

|                         |                                   |                               |                    |
|-------------------------|-----------------------------------|-------------------------------|--------------------|
| Wechsler, Suruba        | ESOL                              | ESOL                          | September 4, 2021  |
| Lynk, Michael           | Spanish 7-12                      | Foreign Language              | September 4, 2021  |
| Smith, Brittany         | School Counselor                  | Guidance                      | September 4, 2021  |
| Wesolowski, Lauren      | School Counselor                  | Guidance                      | September 4, 2021  |
| Koc, Rebecca            | Health Education                  | Health                        | September 4, 2021  |
| Wilson, Ryan            | Health Education                  | Health                        | September 4, 2021  |
| Irwin, Janice           | Mathematics 7-12                  | Mathematics                   | September 4, 2021  |
| McClain, Andrew         | Mathematics 7-12                  | Mathematics                   | September 2, 2021  |
| DeBoard, Tina           | Music                             | Music                         | September 4, 2021  |
| Riegle, Clinton         | Physical Education                | Physical Education            | September 4, 2021  |
| Bridges, Coretta        | SAS                               | Principal                     | July 27, 2021      |
| Natale-LaVigne, Suzanne | Biology 7-12                      | Science                       | September 20, 2021 |
| O'Brien, John           | Social Studies 7-12               | Social Studies                | September 5, 2021  |
| Gockley, Coleman        | School Social Worker              | Social Worker                 | September 4, 2021  |
| Allen, Emily            | SWD B-2                           | Special Education             | September 4, 2021  |
| Anderson, Jeanie        | SWD B-2                           | Special Education             | September 4, 2021  |
| Beaupre, Daniel         | SWD 7-12                          | Special Education             | September 4, 2021  |
| Figliole, Daniel        | SWD 1-6                           | Special Education             | September 4, 2021  |
| Hammond, Jessica        | SWD 1-6                           | Special Education             | September 4, 2021  |
| Miller, Sara            | SWD 1-6                           | Special Education             | September 4, 2021  |
| Natale, Stacie          | Special Education                 | Special Education             | September 7, 2021  |
| Pierce, Tiffanie        | SWD 1-6                           | Special Education             | September 4, 2021  |
| Wright, Marquis         | SWD 1-6                           | Special Education             | September 4, 2021  |
| Rountree, Molly         | Speech and Hearing<br>Handicapped | Speech/Hearing<br>Handicapped | September 4, 2021  |
| Jones, J'La             | Teaching Assistant                | Teacher Assistant             | September 17, 2021 |
| Owens, Tierra           | Teaching Assistant                | Teacher Assistant             | September 17, 2021 |
| Russo, Janine           | Teaching Assistant                | Teacher Assistant             | September 24, 2021 |
| Trostle, Jamie          | Teaching Assistant                | Teacher Assistant             | September 4, 2021  |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

Resolution No. 2020-21: 883

By Member of the Board

Resolved, that upon the recommendation of the Superintendent, the employee(s) certified as listed below, is (are) having his/her **probationary period extended**, effective on the date indicated below under State Law and by the Board; and be it further

Resolved, that this resolution be adopted with the express reservation of the power in the Board at any time to abolish these positions.

| Name   | Certification | Tenure Area | Effective Date |
|--------|---------------|-------------|----------------|
| (none) |               |             |                |



Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

**Resolution No. 2020-21: 884**

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to the professional educator tenure area** shown, with the effective date, probationary period, and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to classroom teachers, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

| Name | Certification | Tenure Area | Probationary Period | Salary |
|------|---------------|-------------|---------------------|--------|
|------|---------------|-------------|---------------------|--------|

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

**Resolution No. 2020-21: 885**

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the teacher tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

| Name | Certification | Tenure Area | FTE | Effective Date | Salary |
|------|---------------|-------------|-----|----------------|--------|
|------|---------------|-------------|-----|----------------|--------|

(none)

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

**Resolution No. 2020-21: 886**

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below, is (are) **appointed to PART-TIME positions within the administrator tenure area** shown, with the effective date, and salary stated. Be it noted that no seniority or tenure shall accrue during such part-time service.

(none)

| Name | Certification | Tenure Area | FTE | Effective Date | Salary |
|------|---------------|-------------|-----|----------------|--------|
|------|---------------|-------------|-----|----------------|--------|

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2020-21: 887**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed to the administrative tenure area** and the assignment shown, with the effective date, probationary period and salary stated, and that such person(s) shall be eligible for tenure upon completion of the probationary period subject to the Board of Education's unfettered right to deny tenure and, to the extent required by Education Law Section 3012 with respect to building principals, the requirement that such person(s) receive at least three (3) Effective APPR ratings within the four (4) years prior to consideration for tenure and do not receive an Ineffective rating in the final probationary year.

| Name          | Certification | Tenure Area                                 | Assignment     | Probationary Period           | Salary        |
|---------------|---------------|---|----------------|-------------------------------|---------------|
| Briggs, Kelli | SDA           | Executive Director of Strategic Partnership | Central Office | June 25, 2021 – June 24, 2025 | \$105,000/yr. |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 888**

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **appointed** as a **CONTRACT SUBSTITUTE** in the tenure area and for the period and salary stated.

(none)

| Name | Certification | Tenure Area | Duration | Salary |
|------|---------------|-------------|----------|--------|
|------|---------------|-------------|----------|--------|

Originator(s): Melody Martinez-Davis, Christopher Miller

Seconded by Member of the Board

**Resolution No. 2020-21: 889**

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the following named person(s) certified as indicated, be, and hereby is (are) **appointed to the non-tenure bearing, grant-funded position(s)** listed below.

| Name   | Certification | Job Title | Effective Date | Salary |
|--------|---------------|-----------|----------------|--------|
| (none) |               |           |                |        |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

**Resolution No. 2020-21: 890**

**By Member of the Board Commissioner Maloy**

Whereas, the District wishes to employ a retiree and, pursuant to Section 211 of the New York State Retirement and Social Security Law, the District must request from the appropriate authorizing agency, approval to employ the retiree, in order for the retiree to receive his/her pension while still working; and

Whereas pursuant to submission of a Retiree Waiver Statement requesting approval of the Commissioner of Education, the District must provide a Resolution authorizing the employment of the retiree, subject to approval of the Commissioner of Education; and

Whereas, upon employing a retiree pursuant to a Retiree Waiver approved by the Commissioner of Education, the District must notify all resident taxpayers, and such notification must include among other things, the retiree's right to receive a pension while working for the District; therefore be it:

Resolved, that the Board of Education hereby authorizes the submission of a Retiree Waiver Statement to the Commissioner of Education requesting approval for the District to employ the following retiree(s), subject to the approval of the Commissioner of Education.

| <b>Name</b>      | <b>Title</b>                      | <b>Effective Date</b>           |
|------------------|-----------------------------------|---------------------------------|
| Deserie Richmond | Acting Chief of Special Education | July 1, 2021 –<br>June 30, 2022 |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 6-1 with Commissioner LeBron dissenting.**

**Resolution No. 2020-21: 891****By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) certified as listed below is (are) **assigned to the “interim” position** shown, at the salary and effective date stated.

| Name<br>(none) | Certification | Interim Assignment | Location | Effective Date | Salary |
|----------------|---------------|--------------------|----------|----------------|--------|
|----------------|---------------|--------------------|----------|----------------|--------|

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board****Resolution No. 2020-21: 892****By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PROVISIONALLY appointed to the listed Competitive Civil Service** titles, with the salary and effective dates noted.

| Name                   | Job Title                         | Salary       | Effective Date |
|------------------------|-----------------------------------|--------------|----------------|
| Colon, Jazmin          | Clerk I-Bilingual                 | \$21.80/hr.  | July 1, 2021   |
| Watson, Michelle       | Management Analyst                | \$38.03/hr.  | June 28, 2021  |
| Farmer, Elliott        | School Construction Inspector     | \$31.52/hr.  | June 28, 2021  |
| Luangkhamdeng, Savenna | Senior School Secretary-Bilingual | \$23.23/hr.  | June 1, 2021   |
| Robertson, Donald      | Supervising Custodial Engineer    | \$88,582/yr. | June 28, 2021  |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.****Resolution No. 2020-21: 893****By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **PERMANENTLY appointed**, subject to required statutory and contractual probationary period(s), **to the listed classified Civil Service titles**, with the salary, and effective dates noted.

| Name                     | Job Title  | Classification  | Salary      | Effective Date |
|--------------------------|------------|-----------------|-------------|----------------|
| Hargraves, Robbie        | Bus Driver | Non-Competitive | \$18.56/hr. | June 21, 2021  |
| Santiago-Belton, Jessica | Bus Driver | Non-Competitive | \$19.72/hr. | June 9, 2021   |

|               |  |        |               |              |
|---------------|--|--------|---------------|--------------|
| Moyer, Alison | Counsel to the City<br>School District | Exempt | \$122,004/yr. | July 1, 2021 |
|---------------|--|--------|---------------|--------------|

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 894**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the **resignation(s) for retirement purposes** of the person(s) listed below are accepted and effective on the date(s) listed and may not be revoked.

| <b>Name</b>           | <b>Tenure Area or Job Title</b> | <b>Effective Date</b> |
|-----------------------|---------------------------------|-----------------------|
| Fico, Adele           | Art Center Director             | August 17, 2021       |
| Walker, Mary          | Assistant Personnel Analyst     | August 7, 2021        |
| Dunn, Joyce           | Assistant Principal             | July 1, 2021          |
| Martella, Francine    | Business/Marketing              | June 26, 2021         |
| Blankfield, Robert    | Custodian Engineer              | August 1, 2021        |
| Profetta, Larry       | Custodian Engineer              | June 29, 2021         |
| Lawson, Felicia       | Elementary                      | June 28, 2021         |
| Skolnick, Scott       | Elementary                      | June 5, 2021          |
| Wing-Schroeder, Betsy | Elementary                      | June 30, 2021         |
| Arroyo, Migdalia      | Paraprofessional                | June 25, 2021         |
| Harris, Rhonda        | Paraprofessional                | June 26, 2021         |
| Velazquez, Mariano    | Paraprofessional                | June 26, 2021         |
| Miller, Deborah       | School Social Worker            | June 26, 2021         |
| Parker, Yvonne        | Troubleshooter                  | June 25, 2021         |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 895**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the **resignation(s)** of the person(s) listed below are accepted and effective on the dates(s) listed and may not be revoked.

| <b>Name</b>       | <b>Tenure Area or Job Title</b> | <b>Effective Date</b> |
|-------------------|---------------------------------|-----------------------|
| Anderson, Tiffany | Associate Director of SPED      | July 1, 2021          |
| Andino, Adelaida  | Bus Driver                      | May 29, 2021          |
| Vazquez, Pablo    | Bus Driver                      | June 25, 2021         |

|                     |                             |                |
|---------------------|-----------------------------|----------------|
| Iman, Nurio         | Custodial Assistant         | April 12, 2021 |
| Fahy, Karen         | Director of ELA and Reading | August 9, 2021 |
| Campbell, Kenisha   | Elementary                  | July 1, 2021   |
| Fischer, Sarah      | Elementary                  | June 8, 2021   |
| Flores, Nicole      | ESOL                        | July 1, 2021   |
| Hoskins, Danielle   | ESOL                        | June 25, 2021  |
| Rodriguez, Rossy    | Office Clerk IV - Bilingual | June 30, 2021  |
| Marquez, Loudes     | Paraprofessional            | June 16, 2021  |
| Morey, Deborah      | Physical Therapist          | July 31, 2021  |
| Perez, Diani        | PT Internal Investigator    | June 26, 2021  |
| Smith, Jason        | School Psychologist         | July 17, 2021  |
| Cave, Nichelle      | School Secretary            | July 3, 2021   |
| Hatley, Karla       | School Social Worker        | July 8, 2021   |
| Blydenburgh, Alexis | Special Education           | June 26, 2021  |
| Case, Seth          | Special Education           | June 26, 2021  |
| Fischer, Erin       | Special Education           | June 26, 2021  |
| Muir, Grace         | Special Education           | June 26, 2021  |
| Nenni, Taylor       | Special Education           | June 26, 2021  |
| Randle, Shanterra   | Special Education           | June 26, 2021  |
| Hirliman, Robin     | Teaching Assistant          | August 3, 2021 |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 896**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below is (are) **terminated** from the position(s) shown and as of the effective date indicated.

| <b>Name</b>        | <b>Tenure Area or Job Title</b> | <b>Effective Date</b> |
|--------------------|---------------------------------|-----------------------|
| Sepulveda, Michael | Bilingual Telephone Operator    | July 13, 2021         |
| Lawrence, Cory     | Custodial Assistant             | May 31, 2021          |
| Morris, Shamika    | Office Clerk IV                 | July 13, 2021         |
| Rice, Marie        | Office Clerk IV                 | July 13, 2021         |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 897****By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted a **leave of absence, without pay**, beginning on and continuing through the dates indicated, subject to the requirements of the applicable collective bargaining agreement(s).

| <b>Name</b>        | <b>Tenure Area or Job Title</b> | <b>Assigned School / Department</b>               | <b>Period</b>                      | <b>Article or Contract Section</b> |
|--------------------|---------------------------------|---|------------------------------------|------------------------------------|
| Graham, Shauna     | Teaching Assistant              | School No. 15                                     | September 07, 2021 - June 24, 2022 | Section 23 R.                      |
| Brinkman, Emma     | ESOL                            | School No. 15                                     | September 07, 2021 - June 24, 2022 | Section 23 N.                      |
| Aguero, Hezir      | Special Education               | School No. 17                                     | September 07, 2021 - June 24, 2022 | Section 23 N.                      |
| Gambeski, Maura    | Elementary                      | Joseph C. Wilson Foundation Academy               | September 07, 2021 - June 24, 2022 | Section 23 N.                      |
| King, Doris        | Paraprofessional                | School No. 45                                     | June 1, 2021 - June 25, 2021       | Section 23 R.                      |
| Gerbino, Naomi     | Paraprofessional                | Franklin Upper School                             | March 21, 2021 - June 25, 2021     | Section 23 R.                      |
| Sides, Evetta      | Teaching Assistant              | School No. 29                                     | June 1, 2021 - June 25, 2021       | Section 23 R.                      |
| Garofalo, Gillian  | Special Education               | School No. 19                                     | September 07, 2021 - June 24, 2022 | Section 42 2.a.                    |
| Martella, Francine | Business/Marketing              | Rochester Early College International High School | June 11, 2021 - June 25, 2021      | Section 42 6.a.                    |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 898**

**By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the person(s) listed below are granted **paid leave(s) of absence** for the time period(s) indicated, subject to the requirements of the listed and other related provisions of the applicable collective bargaining agreement(s).

| Name   | Tenure Area or Job Title | Assigned School / Department | Period | Article or Contract Section |
|--------|--------------------------|------------------------------|--------|-----------------------------|
| (none) |                          |                              |        |                             |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

**Resolution No. 2020-21: 899**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the Resolutions listed below are hereby **AMENDED** as set forth below.

| Original Resolution                 | Resolution Date | Amendment  |
|-------------------------------------|-----------------|--|
| Resolution No. 2020-2021: 715       | March 25, 2021  | Amend to rescind resignation for Thomas Pasqualucci.   |
| (none)Resolution No. 2020-2021: 769 | April 22, 2021  | Amend to rescind retirement for Annette Velazquez-Betancourt.  |
| Resolution No. 2020-2021: 769       | April 22, 2021  | Amend to rescind retirement for Pablo Vazquez.   |
| Resolution No. 2020-2021: 822       | May 27, 2021    | Amend position from School Secretary to Sr. School Secretary for Savenna Laungkhamdeng.  |
| Resolution No. 2020-2021: 823       | May 27, 2021    | Amend to chance effective date for Terrance Jones from May 28, 2021 to June 28, 2021.  |
| Resolution No. 2020-2021: 824       | May 27, 2021    | Amend the date of JoAnn Raleigh retirement from June 25, 2021 to June 26, 2021.  |
| Resolution No. 2020-2021: 827       | May 27, 2021    | Unpaid Leave of Absence.<br>Amend to change unpaid leave of absence return date for Cynthia Bermudez from July 1, 2021 to July 16, 2021.                           |
| Resolution No. 2020-2021: 849       | June 8, 2021    | Amend start date for Corey Hepburn from July 7, 2021 to July 1, 2021. And amend probationary dates from July 7, 2021 –July 7, 2025 to July 1, 2021 – July 1, 2025. |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**



**Resolution No. 2020-21: 900****By Member of the Board**

Resolved, that upon the recommendation of the Superintendent, the **teacher(s) and/or administrator(s)** listed below is (are) **recalled to the part-time or substitute position(s)**, in the tenure area(s) and on the effective date indicated. Such named person(s) shall remain on the preferred eligibility list for their tenure area(s).

| Name   | Tenure Area | FTE | Duration |
|--------|-------------|-----|----------|
| (none) |             |     |          |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board****Resolution No. 2020-21: 901****By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the **teacher(s), teaching assistant(s), and/or administrator(s)** listed below is (are) **recalled from a preferred eligibility list**, to the tenure area and on the effective date indicated.

| Name                            | Tenure Area | Effective Date    |
|---------------------------------|-------------|-------------------|
| Baccari, Abbey R.               | Elementary  | September 7, 2021 |
| Brown, Margaret A.              | Elementary  | September 7, 2021 |
| Cassata, Ceceilia               | Elementary  | September 7, 2021 |
| Dale-Sheehan, Jennifer          | Elementary  | September 7, 2021 |
| Delehanty-Reddington, Meghan B. | Elementary  | September 7, 2021 |
| English-Windom, Belinda A.      | Elementary  | September 7, 2021 |
| Feeney, Danielle P.             | Elementary  | September 7, 2021 |
| Fowler, Deborah E.              | Elementary  | September 7, 2021 |
| Gross, Shannon A.               | Elementary  | September 7, 2021 |
| Hin, Sarah A.                   | Elementary  | September 7, 2021 |
| Longwell, Christopher           | Elementary  | September 7, 2021 |
| Looby, Jillian W.               | Elementary  | September 7, 2021 |
| Miller, Eva V.                  | Elementary  | September 7, 2021 |
| Murty, Daniel E.                | Elementary  | September 7, 2021 |
| Osborne, Mary Kay               | Elementary  | September 7, 2021 |
| Owen, Cathy J.                  | Elementary  | September 7, 2021 |
| Rzepka, Erica                   | Elementary  | September 7, 2021 |
| Sands, Deana                    | Elementary  | September 7, 2021 |
| Steffenhagen, Jesse J.          | Elementary  | September 7, 2021 |
| Tarnowski, Jeanette             | Elementary  | September 7, 2021 |
| Williams, Katie L.              | Elementary  | September 7, 2021 |
| Foley, Ann                      | ESOL        | September 7, 2021 |

|                        |                          |                   |
|------------------------|--------------------------|-------------------|
| Jarrett, Natasha       | ESOL                     | September 7, 2021 |
| O'Heron, Nicole        | ESOL                     | September 7, 2021 |
| Villareale, Yvonne     | ESOL                     | September 7, 2021 |
| Kanabroski, Richard N. | Health                   | September 7, 2021 |
| Bogacz, Lindsey M.     | Library Media Specialist | September 7, 2021 |
| Woolaver, Samantha A.  | Library Media Specialist | September 7, 2021 |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 902**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, the **Civil Service** employees listed below is (are) **recalled from a preferred eligibility list**, to the job title and on the effective date indicated.

| <b>Name</b>                  | <b>Job Title</b>  | <b>Classification</b> | <b>Effective Date</b> |
|------------------------------|-------------------|-----------------------|-----------------------|
| Faulds, Atha                 | Cafeteria Manager | Competitive           | July 1, 2021          |
| Abou Haidar Naoum, Gloria    | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Betts, Latisha               | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Cave, Tarsha                 | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Concepcion-Junious, Shalunda | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Cuevas, Deborah              | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Davila-Montanez, Melanie     | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Ealey, Terese                | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Evans, Patrice               | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Falu-Montes, Ambar           | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Figueroa, Denissa            | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Grimsley, Tonnette           | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Jackson, Affinity            | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Jackson, Yaschica            | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Jeffries-Horne, Marva        | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Lawrence, Sheba              | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Lewis, Angela                | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| McFadden, Marie              | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Parson, Cynthia              | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Rucker, Mariah               | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Scott, Emari                 | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Simmons-Reed, Jasmine        | Paraprofessional  | Non-Competitive       | September 7, 2021     |
| Smith, Francesca             | Paraprofessional  | Non-Competitive       | September 7, 2021     |

|                 |                  |                 |                   |
|-----------------|------------------|-----------------|-------------------|
| Soliman, ,Yeisa | Paraprofessional | Non-Competitive | September 7, 2021 |
| Stevens, Jaida  | Paraprofessional | Non-Competitive | September 7, 2021 |
| Stubbs, Sherman | Paraprofessional | Non-Competitive | September 7, 2021 |
| Tracy, Alondria | Paraprofessional | Non-Competitive | September 7, 2021 |
| Vega, Selina    | Paraprofessional | Non-Competitive | September 7, 2021 |
| Young, Tracie   | Paraprofessional | Non-Competitive | September 7, 2021 |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 903**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, pursuant to Education Law Section 2585, and the District's Collective Bargaining Agreements, the positions indicated within the tenure areas of the least senior individuals listed below have been **abolished** and the employment of such individuals is discontinued as of the listed effective date.

Be it further resolved that such individuals shall be placed on a **preferred eligibility list** for their listed tenure area in the order of their length of service as (a) professional educator(s) in the District.

| <b>Name</b>      | <b>Position</b>   | <b>Tenure Area</b> | <b>Effective Date</b> |
|------------------|-------------------|--------------------|-----------------------|
| Hizer, Katherine | School Instructor | Nursing            | June 26, 2021         |
| Rebholz, Kathryn | Teacher           | Theater            | June 26, 2021         |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 904**

**By Member of the Board Commissioner Maloy**

Resolved, that upon the recommendation of the Superintendent, pursuant to New York State Education Law, and Civil Service Law and the District's Collective Bargaining Agreements, the position(s) within the **Civil Service** job classification(s) listed below shall be **abolished** as of the effective date shown and the employment of least senior listed person(s) shall be discontinued, and they shall be placed on a **preferred eligibility list** as required by law and/or contract.

| <b>Name</b>      | <b>Job Title</b>  | <b>Classification</b> | <b>Effective Date</b> |
|------------------|-------------------|-----------------------|-----------------------|
| Paufler, Richard | Project Assistant | Competitive           | July 13, 2021         |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board Commissioner Adams. Adopted 7-0.**

**Resolution No. 2020-21: 905**

**By Member of the Board**

Resolved, that upon recommendation of the Superintendent, pursuant to New York State Civil Service Law, and the District's Collective Bargaining Agreements, the positions within the job classification(s) of the person(s) listed below are **abolished** and, having exercised their rights under Civil Service Law § 80, such person(s) shall be **appointed to the new positions** indicated.

Be it further resolved that such employee(s) shall be placed on (a) **preferred eligibility list(s)** for their abolished job title(s) in the order of their length of service in the classified civil service of the District.

| Name   | Abolished Job Title | Effective Date | New Job Title |
|--------|---------------------|----------------|---------------|
| (none) |                     |                |               |

Originator(s): Melody Martinez-Davis, Christopher Miller

**Seconded by Member of the Board**

## ROCHESTER CITY SCHOOL DISTRICT OPERATIONS

### Resolution No. 2020-21: 906

Final Payment – Crosby-Brownlie, Inc. (Rochester Early Childhood Education Center)

**By Member of the Board Vice President Elliott**

Whereas, by Resolution No. 2019-20: 865, adopted on 4/23/20, the Board awarded the contract for Plumbing Work for Renovation to Rochester Early Childhood Education Center to Crosby-Brownlie, Inc., as the lowest qualified bidder, for the total contract price of \$70,365; and

| Participation Statistics |        |     |
|--------------------------|--------|-----|
|                          | \$     | %   |
| <b>TOTAL CONTRACT</b>    | 79,683 | 100 |
| <b>M/WBE AWARD</b>       | 2,254  | 2.8 |
| <b>LOCAL AWARD</b>       |        |     |
| RMSA                     | 79,683 | 100 |

Whereas, one Change Order totaling \$9,318 has been processed by the Department of Educational Facilities for the contract with Crosby-Brownlie, Inc. bringing the contract total to \$79,683; and

Whereas, all Plumbing Work is complete on the project and Crosby-Brownlie, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$3,984.15 on the contract with Crosby-Brownlie, Inc. for Plumbing Work for Rochester Early Childhood Education Center.

Funding: Bond Ordinances

Budget Code: 5295-K-55222-7037-3920

Certified Budget Line Balance: \$3,984.15 (3/31/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

### Resolution No. 2020-21: 907

Final Payment – Crosby-Brownlie, Inc. (Rochester Early Childhood Education Center)

**By Member of the Board Vice President Elliott**

Whereas, by Resolution No. 2019-20: 865, adopted on 4/23/20, the Board awarded the contract for Mechanical Work for Renovation to Rochester

| Participation Statistics |        |      |
|--------------------------|--------|------|
|                          | \$     | %    |
| <b>TOTAL CONTRACT</b>    | 50,814 | 100  |
| <b>M/WBE AWARD</b>       | 8,600  | 16.9 |
| <b>LOCAL AWARD</b>       |        |      |
| RMSA                     | 50,814 | 100  |

Early Childhood Education Center to Crosby-Brownlie, Inc., as the lowest qualified bidder, for the total contract price of \$49,490; and

Whereas, one Change Order totaling \$1,324 has been processed by the Department of Educational Facilities for the contract with Crosby-Brownlie, Inc. bringing the contract total to \$50,814; and

Whereas, all Mechanical Work is complete on the project and Crosby-Brownlie, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$2,540.70 on the contract with Crosby-Brownlie, Inc. for Mechanical Work for Rochester Early Childhood Education Center.

Funding: Bond Ordinances

Budget Code: 5294-K-55222-7037-3920

Certified Budget Line Balance: \$2,540.70 (3/31/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 908**

Final Payment – Hewitt Young Electric, LLC. (RISE Community School No. 106)

**By Member of the Board Vice President Elliott**

Whereas, by Resolution No. 2019-20: 863, adopted on 4/23/20, the Board awarded the contract for Electrical Work for Renovation to RISE

Community School No. 106 to Hewitt Young

Electric, LLC, as the lowest qualified bidder, for the total contract price of \$220,000; and

| Participation Statistics |         |     |
|--------------------------|---------|-----|
|                          | \$      | %   |
| <b>TOTAL CONTRACT</b>    | 205,992 | 100 |
| <b>M/WBE AWARD</b>       | 35,016  | 17  |
| <b>LOCAL AWARD</b>       |         |     |
| RMSA                     | 205,992 | 100 |

Whereas, one Change Order totaling (\$14,008) has been processed by the Department of Educational Facilities for the contract with Hewitt Young Electric, LLC bringing the contract total to \$205,992; and

Whereas, all Electrical Work is complete on the project and Hewitt Young Electric, LLC has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$10,299.60 on the contract with Hewitt Young Electric, LLC for Electrical Work for RISE Community School No. 106.

Funding: Bond Ordinances  
Budget Code: 5296-K-14122-7034-3920  
Certified Budget Line Balance: \$10,299.60 (3/29/21)  
Originator(s): Melody Martinez-Davis, Michael Schmidt  
Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 909**

Final Payment – Lozier Environmental Consulting, Inc. (Charlotte Campus)

**By Member of the Board Vice President Elliott**

Whereas, by Resolution No. 2020-21: 55, adopted on 7/23/20, the Board awarded the contract for Air Monitoring/Project Monitoring Work for Renovation to Charlotte Campus to Lozier Environmental Consulting, Inc., as the lowest qualified bidder, for the total contract price of \$1,950; and

| Participation Statistics |       |     |
|--------------------------|-------|-----|
|                          | \$    | %   |
| TOTAL CONTRACT           | 2,501 | 100 |
| M/WBE AWARD              | 1,950 | 78  |
| LOCAL AWARD              |       |     |
| RMSA                     | 2,501 | 100 |

Whereas, one Change Order totaling \$551 has been processed by the Department of Educational Facilities for the contract with Lozier Environmental Consulting, Inc. bringing the contract total to \$2,501; and

Whereas, all Air Monitoring/Project Monitoring Work is complete on the project and Lozier Environmental Consulting, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$648.50 on the contract with Lozier Environmental Consulting, Inc. for Air Monitoring/Project Monitoring Work for Charlotte Campus.

Funding: Bond Ordinances  
Budget Code: 5293-K-26022-7038-3920  
Certified Budget Line Balance: \$648.50 (4/7/21)  
Originator(s): Melody Martinez-Davis, Michael Schmidt  
Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 910**

Final Payment – Crosby-Brownlie, Inc. (Francis Parker School No. 23)

**By Member of the Board Vice President Elliott**

Whereas, by Resolution No. 2019-20: 862, adopted on 4/23/20, the Board awarded the contract for Plumbing Work for Renovation to Francis Parker School No. 23 to Crosby-Brownlie, Inc., as the lowest qualified bidder, for the total contract price of \$77,400; and

| <b>Participation Statistics</b> |           |          |
|---------------------------------|-----------|----------|
|                                 | <b>\$</b> | <b>%</b> |
| <b>TOTAL CONTRACT</b>           | 95,521    | 100      |
| <b>M/WBE AWARD</b>              | 2,800     | 3        |
| <b>LOCAL AWARD</b>              |           |          |
| RMSA                            | 95,521    | 100      |

Whereas, one Change Order totaling \$18,121 has been processed by the Department of Educational Facilities for the contract with Crosby-Brownlie, Inc. bringing the contract total to \$95,521; and

Whereas, all Plumbing Work is complete on the project and Crosby-Brownlie, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it

Resolved, that the Board hereby approves the final payment in the amount of \$4,776.05 on the contract with Crosby-Brownlie, Inc. for Plumbing Work for Francis Parker School No. 23.

Funding: Bond Ordinances

Budget Code: 5295-K-12322-7033-3920

Certified Budget Line Balance: \$4,776.05 (4/7/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 911**

Final Payment – Maracon Enterprise, Inc. (Service Center)

**By Member of the Board Vice President Elliott**

Whereas, by Resolution No. 2020-21: 56, adopted on 7/23/20, the Board awarded the contract for General Construction Work for Renovation to Service Center to Maracon Enterprises, Inc., as the lowest qualified bidder, for the total contract price of \$206,800; and

| <b>Participation Statistics</b> |           |          |
|---------------------------------|-----------|----------|
|                                 | <b>\$</b> | <b>%</b> |
| <b>TOTAL CONTRACT</b>           | 231,328   | 100      |
| <b>M/WBE AWARD</b>              | 34,500    | 15       |
| <b>LOCAL AWARD</b>              |           |          |
| RMSA                            | 231,328   | 100      |

Whereas, three Change Orders totaling \$24,528 have been processed by the Department of Educational Facilities for the contract with Maracon Enterprises, Inc. bringing the contract total to \$231,328; and

Whereas, all General Construction Work is complete on the project and Maracon Enterprises, Inc. has submitted its application for final payment in accordance with the certificates issued by the Department of Educational Facilities; therefore be it



Resolved, that the Board hereby approves the final payment in the amount of \$11,566.40 on the contract with Maracon Enterprises, Inc. for General Construction Work for the Service Center.

Funding: Bond Ordinances

Budget Code: 5293-K-67422-7041-3920

Certified Budget Line Balance: \$11,566.40 (4/23/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 913**

**Award of District Signage**

**By Member of the Board Vice President Elliott**

Whereas, the following vendor has met all specifications and followed the appropriate bid process; and

Whereas, procurement expenditures must not exceed the budgeted amount, and that the following vendor is afforded preference for the purchase of District Signage for various locations within the District; therefore be it

*DISTRICT SIGNAGE* – Bid tabulation of April 22, 2021

**Mid-City Signs, Inc.**, 499 N. Plymouth Avenue, Rochester, NY, sole bidder, Total Extended Price \$67,722.15

Resolved, that that the Superintendent or designee be, and hereby is, authorized to enter into a contract with the above-named contractor for a term of one year, July 1, 2021 through June 30, 2022, with an option to extend for up to four additional one-year terms.

Funding: General Fund

Budget Code: 5533-A-68115-1621-0000 – Maintenance & Repair Supplies

Certified Budget Line Balance: \$591,422 (7/1/21)

Originator(s): Melody Martinez-Davis, Michael Schmidt

Strategic Priority: 4.1

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

**Resolution No. 2020-21: 914**

Amendment – Renovations – World of Inquiry School #58

**By Member of the Board Vice President Elliott**

Whereas, an amendment to Resolution No. 2020-21: 786, adopted on April 22, 2021, is necessary to correct the total project cost; now therefore be it

Resolved, that the aforementioned total project cost, including 10% for construction contingency and 20% for soft cost expenditures, for Renovations to World of Inquiry School #58, be, and hereby is, \$463,452.

Originator(s): Melody Martinez-Davis, Michael Schmidt

**Seconded by Member of the Board Commissioner LeBron. Adopted 7-0.**

## **ROCHESTER CITY SCHOOL DISTRICT OTHER**

### **Resolution No. 2020-21: 928**

Repeal of *Major Achievement Program* - (4322)

**By Member of the Board Commissioner Adams**

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the repeal of the *Major Achievement Program* (4322) in accordance with Board Policy 2410, "Policy Management"; therefore be it

Resolved, that the Board of Education hereby rescinds **Policy (4322) "Major Achievement Program"** filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted on August 20, 1998 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

### **Resolution No. 2020-21: 929**

Repeal of *Compensatory Education* - (4325)

**By Member of the Board Commissioner Adams**

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the repeal of the *Compensatory Education* (4325) in accordance with Board Policy 2410, "Policy Management"; therefore be it

Resolved, that the Board of Education hereby rescinds **Policy (4325) "Compensatory Education"** filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted on August 20, 1998 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 930**

*Transfer Student with Disabilities – (4216)*  
*Identification and Registration of Children with Disabilities – (4217)*  
*Section 504 of the Rehabilitation Act of 1973 – (4218)*  
*Independent Educational Evaluations – (4219)*  
*Special Education Mediation – (4220)*  
*Impartial Hearings – Selection of Impartial Hearing Officers – (4221)*  
*Credential Options for Students with Disabilities – (4222)*  
*Wandering and Elopement – (4240)*

**By Member of the Board Commissioner Adams**

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the amendments to the *Transfer Student with Disabilities (4216)*; *Identification and Registration of Children with Disabilities (4217)*; *Section 504 of the Rehabilitation Act of 1973 (4218)*; *Independent Educational Evaluations (4219)*; *Special Education Mediation (4220)*; *Impartial Hearings – Selection of Impartial Hearing Officers (4221)*; *Credential Options for Students with Disabilities (4222)*; *Wandering and Elopement (4240)* in accordance with Board Policy 2410, “Policy Management”; therefore be it

Resolved, that the Board of Education hereby amends ***Policy Transfer Student with Disabilities (4216)***; ***Identification and Registration of Children with Disabilities (4217)***; ***Section 504 of the Rehabilitation Act of 1973 (4218)***; ***Independent Educational Evaluations (4219)***; ***Special Education Mediation (4220)***; ***Impartial Hearings – Selection of Impartial Hearing Officers (4221)***; ***Credential Options for Students with Disabilities (4222)***; ***Wandering and Elopement (4240)*** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of those Policies which were adopted by Resolution No. 2011-12: 572 on February 16, 2012; Resolution No. 2011-12: 573 on February 16, 2012; Resolution No. 2011-12: 554 on February 16, 2012; Resolution No. 2011-12: 574 on February 16, 2012; Resolution No. 2011-12: 575 on February 16, 2012; Resolution No. 2011-12: 576 on February 16, 2012; Resolution No. 2013-14: 80 on July 29, 2013; Resolution No. 2018-19: 311 on September 25, 2018 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 931**

Amendments to *Student Attendance and Withdrawal - (5100)*

**By Member of the Board Commissioner Adams**

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the amendments to the *Student*

*Attendance and Withdrawal* (5100) in accordance with Board Policy 2410, “Policy Management”; therefore be it

Resolved, that the Board of Education hereby amends **Policy (5100) “Student Attendance and Withdrawal”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted by Resolution No. 2016-17: 853 on June 15, 2017 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 932**

Amendments to *Code of Conduct* - (1400)

**By Member of the Board Commissioner Adams**

Whereas, the Policy Development and Review Committee of the Board of Education received and has recommended to the Board of Education the amendments to the *Code of Conduct* (1400) in accordance with Board Policy 2410, “Policy Management”; therefore be it

Resolved, that the Board of Education hereby amends **Policy (1400) “Code of Conduct”** as amended, and as set forth in the Policy filed with the Clerk of the Board, and incorporated by reference herein, and repeals the prior version of that Policy which was adopted by Resolution No. 2015-16: 856 on June 16, 2016 and directs that the Clerk update the Rochester City School Board Policy Manual accordingly.

Originator(s): Rahimah Wynn

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 933**

Authorization of Settlement Authority – Opioid Litigation

**By Member of the Board Commissioner Adams**

WHEREAS, by Resolution 2020-21:4, adopted on July 7, 2020, the Board authorized the District to retain the law firms of Hughes Socol Piers Resnick & Dym, Ltd., Mehri & Skalet, P.L.L.C., Henrichsen Law Group, P.L.L.C., and Terrell Hogan, P.A. (collectively “the Attorney Group”), and to commence and engage in litigation on behalf of the District, including the Multi-District Litigation filed in the United States District Court for Northern District of Ohio, *In Re: National Prescription Opiate Litigation*, MDL 2804 (the “MDL litigation”), and in bankruptcy court proceedings of certain defendants named in the claims

in the MDL who have filed for bankruptcy protection, including *In re Purdue Pharma, L.P.*, 19-23649 USBC, SDNY (the “bankruptcy litigation”); and

WHEREAS, the Attorney Group has been engaged in mediation of the bankruptcy litigation on behalf of the District and Public School Districts, and has recommended settlement of the *Purdue* and *Mallinckrodt* bankruptcy actions, including by entering into an agreement whereby a portion of assets in the actions will be earmarked for Public School Districts, and will be paid by *Purdue* and *Mallinckrodt* into an independent trust controlled by Public School Districts, on a set payment schedule, among other settlement terms and conditions; and

WHEREAS, it is the recommendation of the Superintendent and General Counsel that the *Purdue* and *Mallinckrodt* bankruptcy litigation be settled as proposed by the Attorney Group;

Therefore be it

RESOLVED, that the Board of Education hereby authorizes the General Counsel of the Rochester City School District, to authorize the Attorney Group to enter into settlements of the *Purdue* and *Mallinckrodt* bankruptcy actions on behalf of Public School Districts; and be it further

RESOLVED that the Board of Education hereby authorizes the General Counsel to execute, on behalf of the Rochester City School District, all documents related to any Settlement Agreements entered into by the Attorney Group for the *Purdue* and *Mallinckrodt* bankruptcy actions.

Originator(s): Steven Carling, Alison Moyer  
Strategic Priority: 4.1

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 934**

Authorize Agreement - Severin Intermediate Holdings, LLC (dba PowerSchool Group, LLC)

**By Member of the Board Commissioner Adams**

Whereas, it is the recommendation of the Originator(s) stated below that the District enter into an Agreement with **Severin Intermediate Holdings, LLC (dba PowerSchool Group, LLC)**, 150 Parkshore Drive, Folsom, CA, to provide PowerSchool Enrollment, an end-to-end student enrollment solution, including related licensing, training and support, as further described in the Executive Summary annexed to this Resolution, for the period July 1, 2021, or as soon thereafter as the Agreement is fully executed, through June 30, 2022, for a sum not to exceed Seventy Thousand Seventy Seven Dollars Fifty Cents (\$70,077.50), renewable at the Superintendent’s discretion for up to two additional one-year terms for a sum

not to exceed Seventy Nine Thousand One Hundred Fifty Dollars (\$79,150.00) per year, contingent upon budget appropriations and contingent; and

Whereas, the process for selecting the provider of these services is subject to certain requirements of Contracting For Professional Services Policy 6741, and it is the determination of the Purchasing Agent that, because the services are unique or available from only one responsible entity, said requirements shall not apply; and

Whereas, the Board concurs with the aforementioned recommendations; therefore be it

Resolved, that the Board hereby affirms the determination of the Purchasing Agent; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into the aforementioned Agreement, contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: Cash Capital Funds  
Budget Code: 5430-H-64013-7872-0000  
Certified Budget Line Balance: \$71,000.00  
Originator(s): Melody Martinez-Davis, Glen VanDerwater  
Strategic Priority: 3.1

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

**Resolution No. 2020-21: 935**

**Procurement of Liability and Casualty Insurance**

**By Member of the Board Commissioner Adams**

Whereas, by Resolution No. 2019-20: 801, adopted on March 26, 2020, the Board authorized the Superintendent to enter into a Liability Insurance Broker of Record Agreement with **Brown & Brown of New York, Inc. (“Brown & Brown”)**, 45 East Avenue, Rochester, NY, to provide advice on risk management, claims administration and loss control, serve as the District’s Broker of Record, and procure liability and casualty insurance *on a fee basis*, for the period of July 1, 2020, or as soon thereafter as the Agreement is fully executed, through June 30, 2021, for a sum not to exceed Eighty Five Thousand Dollars (\$85,000.00), renewable at the Superintendent’s discretion for up to four additional one-year terms for a sum not to exceed Seventy Five Thousand Dollars (\$75,000.00) per year, and said Agreement is being renewed for the 2021-2022 fiscal year (“2021-2022”); and

Whereas, the District wishes to procure insurance coverage for 2021-2022 as set forth below; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *General Liability Insurance* coverage for

the District, through American Alternative Insurance Corporation, for 2021-2022, for a sum not to exceed Four Hundred Twenty Two Thousand Sixty Eight Dollars (\$422,068.00), funded by the Office of Administration and the Transportation Department, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Commercial Automobile Liability Insurance* coverage for the District, through Glatfelter Public Practice as administrator for National Union Fire Insurance Company of Pittsburgh, Pennsylvania, for 2021-2022, for a sum not to exceed Three Hundred Twenty Three Thousand Six Hundred Sixty Two Dollars (\$323,662.00), funded by the Office of Administration and the Transportation Department, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to continue the Agreement with Brown & Brown, which provides *Cyber Liability Insurance* coverage for the District, through Indian Harbor Insurance Company, extending the existing policy issued for the 2020-2021 fiscal year, for the period of July 1, 2021 through July 31, 2021, for a sum not to exceed Five Thousand Three Hundred Thirty Dollars (\$5,330.00), during which time the District will obtain Cyber Liability Insurance coverage for the remainder of the 2021-2022 fiscal year and will seek Board Approval for same, funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Commercial/Business Property Insurance* coverage for the District, through The Hartford Insurance Company, for 2021-2022, for a sum not to exceed Forty Seven Thousand Seven Hundred Fifty One Dollars and Seventy Two Cents (\$47,751.72), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Machinery Equipment and Boiler Breakdown* coverage for the District, through Travelers Insurance Company, for 2021-2022, for a sum not to exceed Thirty One Thousand Two Hundred Four Dollars (\$31,204.00), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Brown & Brown, to obtain *Storage Tank Environmental Insurance* coverage for the District, through UCPM Environmental Insurance, for 2021-2022, for a sum not to exceed Two Thousand Seven Hundred Thirty Three Dollars and Eighty Seven Cents (\$2,733.87), funded by the Office of Administration, contingent upon the form and terms of the Agreement being approved by Counsel to the District; and be it further

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to pay additional necessary charges that may be assessed as a result of a policy audit conducted pursuant to the terms of an aforementioned insurance policy, as well as any premium increases



to the commercial automobile liability policy that are incurred as a result of adding additional vehicles to the policy during the course of the 2021-2022 fiscal year, contingent upon budget appropriations and contingent upon the additional assessment or automobile insurance premium increase being approved by Counsel to the District.

Funding: General Fund

| <u>Budget Code:</u>    | <u>Sum Not To Exceed</u> | <u>Certified Budget Line Balance</u> |
|------------------------|--------------------------|--------------------------------------|
| 5411-A-90519-1910-0000 | \$691,466.71             | \$691,466.71 (6/17/21)               |
| 5411-A-90519-5510-0000 | \$216,282.88             | \$216,282.88 (6/17/21)               |
| Total                  | \$907,749.59             |                                      |

Originator(s): Steven Carling, Alison Moyer

Strategic Priority: 4.1

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

### **Resolution No. 2020-21: 936**

#### Procurement of Student Accident Insurance

#### **By Member of the Board Commissioner Adams**

Whereas, by Resolution No. 2019-20: 950, adopted on May 28, 2020, the Board authorized the Superintendent to enter into a Liability Insurance Broker of Record Agreement with **Titan Insurance and Employee Benefits Agency, LLC**, One South Clinton Avenue, Suite 1030, Rochester, NY, to serve as the District's Broker of Record for Student Accident Insurance and provide related services including: A) procurement of student accident insurance on a *commission basis*; B) advice on risk management regarding student accidents, student accident insurance claims and administration; C) support with the daily student accident insurance-related needs of the District including ongoing loss control; D) service student accident insurance claims; E) develop recommendations for reducing exposures with regard to student accidents; and F) administer the District's student accident insurance portfolio, for the period July 1, 2020, or as soon thereafter as the Agreement is fully executed, through June 30, 2021, with the determination of said *commission* based upon student accident insurance premiums paid through the District's Health Services Department, renewable at the Superintendent's discretion for up to four additional one-year terms; and

Whereas, the District wishes to enter into an additional Agreement with Titan Insurance and Employee Benefits Agency, LLC for the 2021-2022 fiscal year, for the sum of \$0.00 (Zero Dollars) to serve as the District's Broker of Record for student accident insurance; therefore be it

Resolved, that the Superintendent, or designee, be, and hereby is, authorized to enter into an Agreement with Titan Insurance and Employee Benefits Agency, LLC, to obtain *Student Accident Insurance* coverage for the District, through A-G Administrators, LLC, as administrator for Great American Insurance Group, for the 2021-2022 fiscal year, for a sum not to exceed Fifty Seven Thousand Dollars (\$57,000.00), contingent upon budget

appropriations\* and contingent upon the form and terms of the Agreement being approved by Counsel to the District.

Funding: General Fund

Budget Code: 5414-A-53508-1910-0000

Certified Budget Line Balance: \$100,000.00 (7/1/21)\*

Originator(s): Alison Moyer, Steven Carling

Strategic Priority: 4.1

**Seconded by Member of the Board Vice President Elliott. Adopted 7-0.**

## **Rochester City School District: 2020-23 Priorities**

### **1. Engage: Provide high-quality learning experiences**

- 1.1. Implement student-centered learning to improve academic success for all and to close the achievement gap of our students with disabilities, economically disadvantaged students, and Black, Latino and English language learners.
- 1.2. Establish a uniform, clear and transparent procedure for curriculum development and implementation.
- 1.3. Use data purposefully and collaboratively to drive decisions and to improve student outcomes.

### **2. Lift Up: Ensure an inclusive, caring and safe learning environment**

- 2.1. Use restorative practices to promote inclusiveness, relationship-building and problem-solving.
- 2.2. Deliver trauma-informed practices through a culturally responsive lens to provide a safe, positive learning environment.
- 2.3. Establish training norms for cultural responsiveness, antiracism, diversity and inclusion.

### **3. Collaborate: Build strong community**

- 3.1. Create non-traditional, innovative opportunities for family engagement.
- 3.2. Partner with businesses, higher education and other community organizations.

### **4. Lead: Foster dynamic leadership**

- 4.1. Manage school and district resources effectively.
- 4.2. Develop leaders at the school and district levels to achieve each school's targeted outcomes.
- 4.3. Highlight and communicate the great accomplishments in our schools and district.
- 4.4. Build high-performing teams to drive implementation of our strategic priorities.